

JAY BHARAT MARUTI LIMITED

Regd. Office: 601, Hemkunt Chambers,

89, Nehru Place, New Delhi-110019



UNAUDITED FINANCIAL RESULTS

FOR THE FIRST QUARTER ENDED 30TH JUNE, 2011

(Rs.in Lacs)

S.No.	Particulars	First Quarter Ended		Year Ended
		30 th June 2011	30 th June 2010	31st Mar '11
		Unaudited	Unaudited	Audited
	Gross sales/income from operations	29041.60	24970.47	118882.63
	Less:- Excise duty Recovered	3022.44	2491.40	12853.45
1	Net Sales/ income from operations	26019.16	22479.07	106029.18
2	Expenditure			
	a) (Increase)/Decrease in Stock in Trade & Work in progress	-14.34	-389.80	-758.87
	b) Consumption of Raw Materials	21102.97	18043.08	85144.30
	c) Purchase of traded goods	0.00	0.00	0.00
	d.) Employees Cost	1318.95	1286.56	5469.29
	e) Depreciation	838.63	878.83	3508.58
	f) Other Expenditure	1549.74	1475.70	6128.21
	Total	24795.95	21294.37	99491.51
3	Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	1223.21	1184.70	6537.67
4	Other Income	57.72	80.11	557.02
5	Profit before Interest & Exceptional Items(3+4)	1280.93	1264.81	7094.69
6	Financial Charges	465.22	338.04	1430.36
7	Profit after Interest but before Exceptional Items(5-6)	815.71	926.77	5664.33
8	Exceptional Items	0.00	0.00	0.00
9	Profit before tax(7+8) from ordinary activities	815.71	926.77	5664.33
10	Tax Expense	262.99	375.00	1833.84
11	Net Profit from ordinary Activites after tax (9)-(10)	552.72	551.77	3830.49
12	Extraordinary Items	0.00	0.00	0.00
13	Net Profit for the period (11)+(12)	552.72	551.77	3830.49
14	Paid up Equity Share Capital (Face value of Share Rs. 5/- each)	1082.50	1082.50	1082.50
15	Reserves Excluding revaluation reserves			11453.23
16	Earning per Share (EPS)			
	a)Basic and diluted EPS before extra ordinary items (not annualized)	2.55	2.55	17.69
	b)Basic and diluted EPS after extra ordinary items (not annualized)	2.55	2.55	17.69
17	PUBLIC SHAREHOLDING			
	- Number of Shares	8969800	8969800	8969800
	- Percentage of shareholding	41.43%	41.43%	41.43%
18	PROMOTORS AND PROMOTOR GROUP SHAREHOLDING			
	a)Pledged /Encumbered			
	-Number of Shares	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total shareholding of promotor & promotor group)	NIL	NIL	NIL
	-Percentage of Shares (as a % of the total share capital of the company)	NIL	NIL	NIL
	b)Non-Encumbered			
	-Number of Shares	12680200	12680200	12680200
	-Percentage of Shares (as a % of the total shareholding of promotor & promotor group)	100%	100%	100%
	-Percentage of Shares (as a % of the total share capital)	58.57%	58.57%	58.57%

Notes:

- The above results for the quarter ended 30 June,2011 are reviewed by the statutory auditors and audit committee and taken on record by the Board of Directors in their meeting held on 14th July 2011.
- Tax expense includes provision for current tax & deferred tax.
- The Company is primarily engaged in the business of manufacturing of components for Automobiles, which is governed by the same set of risk and returns, therefore the Accounting Standard -17 on 'Segment Reporting' issued by ICAI, is not applicable.
- There were NIL complaint pending at the beginning of the quarter. The Company had received 4 complaints and disposed off 4 complaints during the quarter. No complaint was pending as on 30.06.2011.
- Previous year figures have been recasted, wherever considered necessary.

By Order of the Board
FOR JAY BHARAT MARUTI LIMITED

S. K. ARYA

CHAIRMAN & MANAGING DIRECTOR

Place :- Gurgaon
Dated :- July 14, 2011

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