

THE KCP LIMITED
Registered Office: 'RAMAKRISHNA BUILDINGS'
No 2, Dr. P.V. Cherian Crescent, Egmore, Chennai - 600 008
UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30.06.2011

SL. NO	PARTICULARS	(Rs. in lakhs)		
		FOR THE FIRST QUARTER		FOR THE YEAR
		ENDED		ENDED (Audited)
		30.06.2011	30.06.2010	31.03.2011
1	GROSS SALES / INCOME FROM OPERATIONS	13207	8375	38173
	LESS: EXCISE DUTY	2066	1087	4557
	(a) NET SALES/ INCOME FROM OPERATIONS	11151	7288	31616
	(b) OTHER OPERATING INCOME	159	217	916
	TOTAL	11310	7505	32532
2	EXPENDITURE			
	(a) INCREASE (-)/ DECREASE(+) IN			
	STOCK IN TRADE AND WORK IN PROGRESS	-1632	-131	-1447
	(b) CONSUMPTION OF RAW MATERIAL	2568	1711	7745
	(c) STORES & SPARES COST	838	564	3477
	(d) EMPLOYEES COST	1031	819	3570
	(e) POWER & FUEL	3260	1563	7315
	(f) FREIGHT OUTWARD	423	229	873
	(g) DEPRECIATION	623	280	1233
	(h) OTHER EXPENDITURE	1247	1115	3313
	TOTAL	8358	6150	26079
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST AND EXCEPTIONAL ITEMS (1-2)	2952	1355	6453
4	OTHER INCOME	1148	11	537
5	PROFIT BEFORE INTEREST AND EXCEPTIONAL ITEMS (3+4)	4100	1366	6990
6	INTEREST	774	307	1394
7	PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6)	3326	1059	5596
8	EXCEPTIONAL ITEMS			
9	PROFIT(+)/LOSS(-) FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)	3326	1059	5596
10	TAX EXPENSE	922	160	1461
11	NET PROFIT(+)/LOSS(-) FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	2404	899	4135
12	EXTRAORDINARY ITEM (NET OF TAX EXPENSE Rs.)			
13	NET PROFIT(+)/LOSS(-) FOR THE PERIOD (11-12)	2404	899	4135
14	PAID - UP EQUITY SHARE CAPITAL (FACE VALUE OF SHARE: Rs. 1/- EACH)	1289	1289	1289
15	RESERVES EXCLUDING REVALUATION RESERVES AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR			27189
16	EARNINGS PER SHARE (EPS)			
	(a) Basic and diluted EPS before Extraordinary items (not annualised) - Rs.	1.81	0.64	2.99
	(b) Basic and diluted EPS after Extraordinary items (not annualised) - Rs.	1.81	0.64	2.99
17	PUBLIC SHAREHOLDING			
	NUMBER OF SHARES	69261920	6927992	69279920
	PERCENTAGE OF SHAREHOLDING	53.72%	53.74%	53.74%
18	PROMOTORS AND PROMOTOR GROUP SHAREHOLDING			
	a) Pledged/Encumbered			
	-Number of shares	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of the promoter and promoter group)			
	-Percentage of shares (as a % of the total share capital of the Company)			
	b) Non -encumbered			
	-Number of shares	59659240	5964124	59641240
	-Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100.00%	100.00%	100.00%
	-Percentage of shares (as a % of the total share capital of the Company)	46.28%	46.26%	46.26%

- The above results were approved by the Board of Directors of the company at its meeting held on 27th July, 2011.
- The Statutory Auditors of the company have carried out a limited review of the above financial statements.
- Production of cement from the second Cement Unit II commenced on 14th July 2011, hence the previous period figures are not comparable.
- During the Quarter the company received dividend of Rs 1147.50 lacs from its subsidiary.
- Figures have been regrouped wherever necessary

Status of investor grievances for the year ended 30.06.2011

PARTICULARS	Pending As on 01.04.2011	Received during the quarter	Redressed during the quarter	Pending As on 30.6.2011
No. of Complaints from Investors	Nil	Nil	Nil	Nil

(By Order of the Board)

For THE KCP LIMITED

Place : Chennai - 600 008
Date : 27.07.2011

V.L. Indira Dutt
Joint Managing Director

THE KCP LIMITED

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lakhs)				
Sl No	PARTICULARS	FOR THE FIRST QUARTER ENDED		FOR THE YEAR ENDED
		30.06.2011	30.06.2010	31.03.2011
1	Segment Revenue (Net Sale / Income from each segment)			
a	Engineering	2092	2877	13314
b	Cement	11048	5413	22494
c	Power	479	211	1752
e	Others	123	151	556
	Total	13742	8652	38116
	Less: Inter segmental Revenue	535	277	1943
	Excise Duty	2056	1087	4557
	Net Sales / Income from Operations	11151	7288	31616
2	Segment Results			
	(Profit (+) / Loss (-) before tax and Interest from each segment			
a	Engineering	831	707	4541
b	Cement	2116	628	1886
c	Power	132	33	745
d	Others	(24)	(20)	-120
	Total	3055	1348	7052
	Less:			
	Interest	774	308	1394
	Other unallocable expenditure(-) net of unallocable Income (+)	1045	19	-62
	Total Profit Before Tax	3326	1059	5596
3	Capital Employed			
a	Engineering	13170	12212	12441
b	Cement	46201	34711	45311
c	Power	4608	5007	4810
d	Others	8014	7025	8840
	Total	71993	58955	71402