



KESAR TERMINALS & INFRASTRUCTURE LIMITED

Oriental House, 7 Jamshedji Tata Road, Churchgate, Mumbai - 400 020, India. Website : <http://www.kesarinfra.com>
 Phone : (+91-22) 22042396 / 22851737 Fax : (+91-22) 22876162 Email : headoffice@kesarinfra.com

Rs. In lacs

UNAUDITED FINANCIAL RESULTS FOR THREE MONTHS ENDED ON 30TH JUNE, 2011

	Particulars	For the Quarter ended 30/06/2011 (3months)	For the Quarter ended 30/06/2010 (3 months)	For the year ended 31/03/2011
		(Unaudited)	(Unaudited)	(Audited)
(1)	(2)	(3)	(4)	(5)
1	a) Net Sales / Income from operations	598.32	503.92	2,052.18
	b) Other Operating Income	4.39	3.79	20.04
2	Expenditure:-			
	(a) Employee Cost	125.44	98.38	440.75
	(b) Depreciation	77.80	63.18	276.47
	(c) Other Expenditure	102.00	111.46	524.56
	(i) Total	305.24	273.02	1,241.79
3	Profit from Operations before Interest & Exceptional items (1-2)	297.47	234.69	830.43
4	Other Income	-	-	-
5	Profit before interest & exceptional items (3+4)	297.47	234.69	830.43
6	Interest	20.92	25.97	96.22
7	Profit after interest but before exceptional items (5-6)	276.55	208.72	734.21
8	Exceptional items	-	-	-
9	Profit / (Loss) from Ordinary activities before tax (7+8)	276.55	208.72	734.21
10	Tax Expense			
	- Current Tax	96.55	70.88	249.64
	- Deferred Tax	(5.52)	(13.73)	(7.77)
11	Net Profit from Ordinary activities after tax (9-10)	185.52	151.57	492.34
12	Extraordinary Items (net of tax expense)	-	-	-
13	Net Profit) for the period (11-12)	185.52	151.57	492.34
14	Paid-up Equity Share Capital (Face Value of Rs.10 each)	525.31	525.31	525.31
15	Reserves excluding Revaluation Reserves			1,756.57
16	Earning Per Share (EPS)			
	a) Basic and Diluted Earnings Per Share before extraordinary activities	3.53	2.89	9.37
	b) Basic and Diluted Earnings Per Share after extraordinary activities	3.53	2.89	9.37
17	Public shareholding			
	- Number of shares	2,105,136	2,138,883	2,105,136
	- Percentage of shareholding	40.07%	40.72%	40.07%
18	Promoters & Promoter group shareholding			
	a) Pledged/ Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of total shareholding of promoter & promoter group)	0.00%	0.00%	0.00%
	- Percentage of shares (as a % of total share capital of the company)	0.00%	0.00%	0.00%
	b) Non Encumbered			
	- Number of shares	3,147,977	3,114,230	3,147,977
	- Percentage of shares (as a % of total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of total share capital of the company)	59.93%	59.28%	59.93%
	Capital Employed	2,467.35	2,093.99	2,281.83

2/13

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NOTES

- (1) The company is engaged in Bulk liquid Storage Business at Kandla and there are no other reportable business and geographical segments as required in accordance with AS 17.
- (2) Status of the Investors complaint during the quarter is as under
- | | |
|----------------------------------------------------|-----|
| Complaints pending at the beginning of the Quarter | NIL |
| Complaints received during the Quarter | NIL |
| Complaints disposed off during the Quarter | NIL |
| Complaints unresolved at the end of the Quarter | NIL |
- (3) The above results were approved by the Audit Committee and were taken on record by the Board on 27th July 2011 and are reviewed by the Auditors.

For KESAR TERMINALS & INFRASTRUCTURE LTD

H. R. KILACHAND

Executive Chairman

Place - Mumbai

Date:- 27th July, 2011