



Kopran

KOPRAN LIMITED				
AUDITED FINANCIAL RESULTS FOR YEAR ENDED 31st MARCH, 2011				
AND UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30th JUNE, 2011				
(Rs. In lakhs)				
Particulars	Unaudited - Quarter ended		Audited - Year ended	
	30-06-2011	30-06-2010	31-03-2011	31-03-2010
Net Sales / Income from Operations	4,408	4,481	18,563	15,610
Other Operating Income	283	177	810	819
Total Income	4,699	4,658	19,473	16,428
Expenditure				
(Increase)/decrease in Stock in trade and work in progress	274	(83)	(848)	(116)
Consumption of Raw Materials	2,748	3,040	12,906	9,880
Purchase of traded goods	12	208	280	392
Employee cost	428	382	1,734	1,647
Depreciation	281	278	1,123	1,118
Other Expenditure	725	727	3,217	2,788
Total	4,468	4,562	18,602	15,688
Profit (Loss) from operations before other income, interest and exceptional items	231	96	871	742
Other Income	14	71	281	194
Profit (Loss) before interest and exceptional items	245	167	1,282	937
Interest (Net)	183	140	749	618
Profit (Loss) before exceptional items	62	27	513	319
Exceptional items	-	-	-	675
Profit (Loss) before tax	62	27	513	994
Less: Tax expense	-	-	(27)	(4)
Net Profit (Loss) after tax	62	27	540	997
Paid up equity share Capital (Face value Rs 10/-)	3,905	3,710	3,905	3,710
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting Year	-	-	6,226	6,685
Earning Per Share (EPS) Before Exceptional Item				
a) Basic	0.11	0.06	1.32	0.80
b) Diluted	0.11	0.06	1.32	0.77
Earning Per Share (EPS) After Exceptional Item				
a) Basic	0.11	0.05	1.32	2.66
b) Diluted	0.11	0.05	1.32	2.58
Public shareholding				
No. of Shares	25,028,401	26,029,527	25,028,401	25,029,527
Percentage of Shareholding	64.08%	67.46%	64.08%	67.46%
Promoter and promoter group Shareholding	14,023,075	12,073,075	14,023,075	12,073,075
a) Pledged /Encumbered- No. of Shares	577,500	577,500	577,500	577,500
Percentage of Shares (as a % of total shareholding of promoter and promoter group)	4.12%	4.78%	4.12%	4.78%
percentage of Shares (as a % of total share capital of the company)	1.48%	1.56%	1.48%	1.56%
b) Non-encumbered- No. of Shares	13,445,575	11,495,575	13,445,575	11,495,575
Percentage of Shares (as a % of total shareholding of promoter and promoter group)	95.88%	95.22%	95.88%	95.22%
Percentage of Shares (as a % of total share capital of the company)	34.43%	30.88%	34.43%	30.98%

NOTES :-

(1) The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 28th July, 2011

(2) Figures for the previous accounting period have been regrouped wherever necessary

(3) The Company is engaged primarily in Pharmaceuticals business and there are no separate reportable segments as per AS-17.


(4) Auditors observation:

a) Investments and Advances made to Subsidiary Company, Kopran Research Laboratories Ltd (KRLL) amounting to Rs. 5383.22 Lacs, are in the opinion of the Auditors doubtful of realisation. In the opinion of the Management, no provision is required to be made because the investment in the Subsidiary Company, KRLL, is long term, for strategic reasons and the company has realised Rs. 730 lakhs from KRLL during 2010-11.

(5) Income from operation Includes exchange fluctuation gain of Rs. 158.85 lacs during the quarter ended 30th June, 2011, and Rs. 235.24 lacs for the year ended 31st March, 2011

(6) The company received 0 complaints from the shareholders during the quarter ended June, 2011

Place: Mumbai
Date: 29-07-2011


 Surindra Somani
 Executive Vice-Chairman



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