



MANGALAM CEMENT LTD.

Regd. Office: P.O. Adityanagar-326520, Morak, Distt. Kota (Rajasthan)



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE-2011

Sr. No.	Particulars	(Rs. in Lacs)		
		Quarter ended 30.06.2011	Quarter ended 30.06.2010	Year ended 31.03.2011
		UNAUDITED	UNAUDITED	AUDITED
1	Gross Sales/Income from operations	14570.03	15166.54	56470.66
	Less: Excise duty	2046.43	1890.31	7313.63
	Net Sales/ Income from operations	12523.60	13276.23	49157.03
2	Other Operating Income	212.13	99.28	456.06
3	Total Income	12735.73	13375.51	49613.09
4	Expenditure			
	a) (Increase)/Decrease in stock-in-trade & material in process	1180.93	(320.39)	(1331.48)
	b) Consumption of Raw Materials	1383.39	2038.92	9150.60
	c) Employees cost	751.46	717.00	3041.56
	d) Power & Fuel	2526.06	3671.79	15265.50
	e) Packing, distribution & Selling expenses	3467.95	2981.22	13054.46
	f) Depreciation/Amortisation	796.28	646.87	2751.42
	g) Other expenditure	1016.31	1183.27	4092.55
	Total	11122.38	10918.68	46024.61
5	Profit from operations before other income, interest and exceptional items	1613.35	2456.83	3568.48
6	Other Income	129.68	217.51	767.89
7	Profit before interest and exceptional items	1743.03	2674.34	4356.37
8	Interest & Financial Charges	55.61	40.04	219.47
9	Profit after interest but before exceptional items	1687.42	2634.30	4136.90
10	Deduct - Exceptional Items	-	-	-
11	Profit from ordinary activities before tax	1687.42	2634.30	4136.90
12	Provision for Tax			
	a) Income Tax / MAT	570.00	590.00	25.00
	b) Income Tax for earlier years	-	-	455.76
	c) Deferred Tax Assets	-	-	(168.00)
	Total Tax	570.00	590.00	312.76
13	Net Profit from Ordinary activities after Tax	1117.42	2044.30	3824.14
14	Extra Ordinary Item (Net of Tax provision)	-	-	-
15	Net profit for the period	1117.42	2044.30	3824.14
16	Paid up Equity Share Capital (Face value Rs.10/-)	2669.38	2669.38	2669.38
17	Reserves excluding revaluation reserves as per Balance Sheet			36295.65
18	Basic and diluted EPS (in Rs.)	4.19	7.66	14.33
19	Public shareholding			
	- Number of shares	19605358	19890740	19726312
	- % of shareholding	73.45	74.51	73.90
20	Promoters and promoter group Shareholding			
a)	Pledge/ Encumbered			
	-Number of shares	NIL	NIL	NIL
	-Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	-Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL
b)	Non-encumbered			
	-Number of shares	7088422	6803040	6967468
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
	-Percentage of shares (as a % of the total share capital of the Company)	26.55	25.49	26.10

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NOTES

- 1 Orders for optimization of clinker manufacturing capacity of the existing units and for clinker grinding unit at Aligarh (U.P.) have been finalized. After optimization clinker capacity will increase by 5 Lac MTPA and clinker grinding at Aligarh will have a capacity of 1.25 million MTPA and both are expected to be commissioned in the last quarter of the year 2012-2013
- 2 Application for amalgamation of Mangalam Timber Products Limited with the company before the Hon'ble High court of Rajasthan, Jaipur and the Hon'ble High court of Orrisa, Cuttak is still pending and if approved shall become effective from 1st April,2010.
- 3 Pursuant to the order dt.30th November, 2007, of the Hon'ble High Court of Rajasthan, deferred tax liability for the year ending 31st March, 2012, including the quarter ended 30th June, 2011 will be adjusted against Securities Premium Account at the year end.
- 4 The company has only one business segment which is Cement.
- 5 The above results have been reviewed by the Audit Committee and the same have been approved by the Board of Directors of the Company at their respective meetings held on 24th July, 2011. Statutory auditors have carried out Limited Review of the above results.
- 6 Previous period's figures have been regrouped/rearranged wherever necessary.
- 7 The status of investors' complaints during the current quarter ended 30th June, 2011, is as under:

Beginning - Nil, received - 2, disposed of - 2 and pending - Nil

By Order of the Board,



K.C.JAIN
Managing Director



Place : New Delhi
Date : 24th July, 2011