



Hotels Resorts  
and Palaces

### ORIENTAL HOTELS LIMITED

Registered Office : Taj Coromandel, 37, Mahatma Gandhi Road, Chennai 600 034

#### AUDITED STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011

₹ in lakhs

Particulars	Quarter Ended		Year Ended
	June 30, 2011	June 30, 2010	March 31, 2011
<b>Income</b>			
Net Sales/Income from Operations	54 95	48 21	234 73
Other Operating Income	3	6	97
<b>Total Income</b>	<b>54 98</b>	<b>48 27</b>	<b>235 70</b>
<b>Expenditure</b>			
Consumption of Raw Materials	6 17	5 48	25 67
Employees Cost	13 29	11 77	49 28
Fuel, Power & Light	5 60	4 97	19 59
Depreciation	3 86	3 55	15 43
Other Expenditure	20 07	18 20	83 31
<b>Total Expenditure</b>	<b>48 99</b>	<b>43 97</b>	<b>193 28</b>
<b>Profit from Operations before other income, interest and Exceptional items</b>	<b>5 99</b>	<b>4 30</b>	<b>42 42</b>
Other Income	2 04	19	1 06
<b>Profit before interest and Exceptional items</b>	<b>8 03</b>	<b>4 49</b>	<b>43 48</b>
Interest	2 99	3 29	13 70
<b>Profit after interest but before exceptional items</b>	<b>5 04</b>	<b>1 20</b>	<b>29 78</b>
Exceptional item - Exchange Gain / (Loss) on foreign currency loan	( 20)	(1 01)	28
Exceptional item - Others	-	2 00	2 00
<b>Profit from Ordinary activities before tax</b>	<b>4 84</b>	<b>2 19</b>	<b>32 06</b>
Provision for Tax (including Deferred Tax)	1 58	51	9 77
<b>Net Profit from Ordinary activities after Tax</b>	<b>3 26</b>	<b>1 68</b>	<b>22 29</b>
Paid-up Equity Share Capital (Face Value of ₹1/- each)	17 86	17 86	17 86
Reserves excluding Revaluation Reserves			274 19
Basic and Diluted Earnings per Share- In Rupees - not annualised	0.18	0.09	1.25



**ORIENTAL HOTELS LIMITED**

Registered Office : Taj Coromandel, 37, Mahatma Gandhi Road, Chennai 600 034

**AUDITED STATEMENT OF FINANCIAL RESULTS  
FOR THE QUARTER ENDED JUNE 30, 2011**

Particulars	As at		
	June 30, 2011	June 30, 2010	March 31, 2011
<b>Aggregate of Public Shareholding:</b>			
Number of Shares	<b>55,783,023</b>	5,651,224	55,822,195
Percentage of Shareholding	<b>31.23%</b>	31.64%	31.26%
<b>Promoters and promoter group Shareholding:</b>			
<b>a) Pledged/Encumbered</b>			
Number of Shares	<b>1,923,610</b>	276,519	1,923,610
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	<b>1.88%</b>	2.72%	1.88%
Percentage of Shares (as a % of the total share capital of the company)	<b>1.08%</b>	1.55%	1.08%
<b>b) Non-encumbered</b>			
Number of Shares	<b>100,416,617</b>	9,884,582	100,377,445
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	<b>98.12%</b>	97.28%	98.12%
Percentage of Shares (as a % of the total share capital of the company)	<b>56.22%</b>	55.35%	56.20%

