

RAS RESORTS AND APART HOTELS LIMITED

Regd. Office : Rosewood Chambers, 99/C, Tulsiwadi, Tardeo,
Mumbai - 400 034.

DCS - CRD

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON
30TH JUNE, 2011**

Sr.	Items	Quarter Ended		Year Ended
		June 30, 2011	June 30, 2010	March 31, 2011 (Audited)
1	a) Net Sales / Income from Operations	183.61	137.13	689.53
	b) Other Operating Income	-	-	-
	Total Income	183.61	137.13	689.53
2	Expenditure			
	a) Consumption of raw materials	36.81	25.94	126.18
	b) Staff Cost	33.17	27.54	120.45
	c) Depreciation	8.60	7.86	32.54
	d) Fuel / Power/Light	11.91	10.05	41.19
	e) Repairs, Maintenance & Renovation	14.90	9.97	67.10
	f) Other Expenditure	52.02	33.64	178.08
	Total Expenditure	157.41	115.00	565.54
3	Profit from Operation before other income & interest (1-2)	26.20	22.13	123.99
4	Other Income			
5	Profit before interest (3+4)	1.32	0.41	51.89
6	Interest	27.52	22.54	175.88
7	Profit before Tax (5-6)	5.79	6.08	36.20
8	Tax expense	21.73	16.46	139.68
	- Current Tax	6.98	5.70	27.10
	- Deferred Tax	(0.26)	(0.14)	0.06
	- Earlier Years Tax	-	-	(1.29)
	Net Profit / (Loss) - (7-8-9)	15.01	10.90	113.81
9	Paid up Equity Share Capital of Rs.10/- each	380.00	380.00	380.00
10	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	162.09
11	Earning Per Share (EPS)	0.40	0.29	2.99
12	Public Shareholding			
	a) Number of Shares	845550	840447	845550
	b) Percentage of Shareholding	22.25	22.12	22.25
13	Promoters & Promoter Group Shareholding			
	a) Pledged/Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	-	-	-
	- Percentage of shares (as a% of the total share capital of the company)	-	-	-
	b) Non-encumbered			
	- Number of shares	2954450	2959553	2954450
	- Percentage of shares (as a% of the total shareholding of promoter & promoter group)	100	100	100
	- Percentage of shares (as a% of the total share capital of the company)	77.75	77.88	77.75

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th July, 2011 and have been subjected to a Limited Review by the Statutory Auditors.
- During the quarter ended 30th June 2011, no investor complaints were received. There were no investor complaints pending at the end of the quarter.
- Figures for the previous period have been regrouped, wherever necessary, to conform with current period's presentation.

Segment-wise Revenue, Result and Capital Employed for the Quarter ended 30th June 2011

Sr.	Items	Quarter Ended		Year Ended
		June 30, 2011	June 30, 2010	March 31, 2011 (Audited)
1	Segment Revenue			
	Hoteliering	184.93	137.54	741.42
	Real Estate	-	-	-
	Net Income	184.93	137.54	741.42
2	Segment Results (Profit before tax, interest and unallocable overheads)			
	Hoteliering	36.12	30.40	208.43
	Real Estate	-	-	-
	Total	36.12	30.40	208.43
	Less			
	Interest (Net)	5.79	6.08	36.21
	Unallocable Overheads	8.60	7.86	32.54
	Total Profit before tax	21.73	16.46	139.68
	Less			
	Tax Expenses	6.72	5.56	25.87
	Total Profit/(Loss)After tax	15.01	10.90	113.81
3	Capital Employed			
	Hoteliering	698.50	560.02	594.13
	Real Estate (Pre-operative stage)	344.43	325.15	341.17
	Total	1,042.93	885.17	935.30

For RAS RESORTS & APART HOTELS LTD


VISHAMBER SHRIVAKRAMANI
 Managing Director

Place: Mumbai
Date : 14th July, 2011