

Particulars		Figures for the 3 months ended Jun'11	Figures for the 3 months ended Jun'10	Audited figures for the current year ended Mar'11
1(a)	Gross Sales	288.9	224.7	1200.2
(b)	Less: Excise Duty Recovered	(8.7)	(11.0)	(58.2)
(c)	Net Sales/Income from Operations	272.2	213.7	1,132.0
(d)	Other Operating Income	1.2	0.6	1.9
2	Expenditure			
(a)	(Increase)/decrease in stock-in-trade and work in progress	(21.2)	48.3	(30.6)
(b)	Consumption of raw materials	158.0	53.3	621.0
(c)	Purchase of traded goods	26.4	33.9	178.0
(d)	Employees cost	28.6	28.0	104.9
(e)	Depreciation	5.5	5.3	23.4
(f)	Other expenditure	47.5	38.4	193.9
(g)	Total	244.8	207.2	1,090.6
	Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	28.60	7.1	43.3
3	Other Income (Refer Note:2)	0.2	17.2	149.4
4	Profit before Interest & Exceptional Items (3+4)	28.8	24.3	192.7
5	Interest	28.6	18.0	68.8
6	Profit after Interest but before Exceptional Items(5-6)	8.2	6.3	123.9
7	Exceptional Items			
8	Net Profit(+)/Loss(-) from Ordinary Activities before Tax (7-8)	8.2	6.3	123.9
9	Tax expenses	3.2	1.2	11.7
10	Net Profit(+)/ Loss(-) from Ordinary Activities after Tax (9-10)	5.0	5.1	112.2
11	Paid-up equity share capital(Face Value -Rs.10/-per share)	30.7	30.7	30.7
12	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year			1,395.1
13	Earning Per Share(EP5)			
	a)Basic and diluted EPS from ordinary activities for the period,for the year to date and for the previous year(not to be annualised)	1.63	1.66	36.55
	b)Basic and diluted EPS after Extra-ordinary Items for the period,for the year to date and for the previous year(not to be annualised)	1.63	1.66	36.55
14	Public Shareholding			
	- Number of Shares	992,928	992,928	992,928
	- Percentage of shareholding	32.38	32.38	32.38
15	Promoters and promoter group Shareholding			
	a) Pledged/Encumbered			
	- Number of Shares	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
	b) Non-encumbered			
	- Number of Shares	2,074,015	2,074,015	2,074,015
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	67.62%	67.62%	67.62%

Notes:

- 1 The above results have been taken on record by the Board of Directors at their meeting held on 22 nd July, 2011
- 2 The results are available at the web site of the company viz www.revathi.co.in
- 3 Number of shareholders' complaints received and disposed off during the quarter- Nil
- 4 Prior period figures have been regrouped to conform with the current period's presentation, wherever applicable.

for and on behalf of the Board

Sd - - -
K.SUNIL KUMAR
MANAGING DIRECTOR & CEO

Bangalore
July 22, 2011


CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE 3 MONTHS ENDED 30.06.2011

Rs in Million

Particulars		Figures for the 3 months ended Jun'11 (Consolidated)	Audited figures for the current year ended Mar'11 (Consolidated)
		412.5	2,158.33
1(a)	Net Sales/Income from Operations	1.2	1.90
(b)	Other Operating Income		
2	Expenditure		
	(a) (Increase)/decrease in stock-in-trade and work in progress	(21.2)	(40.8)
	(b) Consumption of raw materials	156.8	856.8
	(c) Purchase of traded goods	28.4	213.8
	(d) Employees cost	126.8	443.7
	(e) Depreciation	8.7	45.7
	(f) Amortisation of goodwill	18.4	75.7
	(g) Other expenditure	106.8	454.9
	(h) Total	423.8	2,049.7
	Profit from Operations before Other Income, Interest & Exceptional Items(1-2)	(10.0)	110.5
3	Other Income	5.3	59.7
4	Profit before Interest & Exceptional Items (3+4)	(4.7)	168.2
5	Interest	22.0	93.2
6	Profit after Interest but before Exceptional Items(5-6)	(26.7)	73.0
7	Exceptional Items	-	-
8	Net Profit(+)/Loss(-) from Ordinary Activities before Tax (7-8)	(26.7)	73.0
9	Tax expenses	0.3	39.7
10	Net Profit(+)/Loss(-) from Ordinary Activities after Tax (9-10)	(27.1)	33.3
11	Extra-ordinary items	-	-
12	Net Profit(+)/Loss(-) for the period(11+12)	(27.1)	33.3
13	Share of Profit in Associates	0.2	0.0
14	Profit on sale of Joint Venture	-	72.0
15	Minority Interest	(2.4)	(30.4)
16	Net Profit(+)/Loss(-) for the period(13+14+15)after Minority Interest	(24.5)	75.0
17	Paid-up equity share capital(Face Value -Rs.10/-per share)	30.7	30.7
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	1,278.9
19	Earning Per Share(EPS)		
	a) Basic and diluted EPS from ordinary activities for the period, for the year to date and for the previous year(not to be annualised)	(7.87)	24.42
	b) Basic and diluted EPS after Extra-ordinary Items for the period, for the year to date and for the previous year(not to be annualised)	(7.87)	24.42
20	Public Shareholding		
	- Number of Shares	992,928	992,928
	- Percentage of shareholding	32.38	32.38
21	Promoters and promoter group Shareholding		
	a) Pledged/Encumbered		
	- Number of Shares	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil
	b) Non-encumbered		
	- Number of Shares	2,074,015	2,074,015
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	67.62%	67.62%

Notes:

- 1 The above results have been taken on record by the Board of Directors at their meeting held on 22 nd July, 2011
- 2 The results are available at the web site of the company viz www.revathi.co.in
- 3 Number of shareholders' complaints received and disposed off during the quarter-III
- 4 Corresponding quarter figures for the previous year (April - June 2010) are not available as the subsidiaries viz. Potential Service Consultants P.Ltd. and Semac Ltd. were under merger.
- 5 Prior period figures have been regrouped to conform with the current period's presentation, wherever applicable.

for and on behalf of the Board

S.d.

**K.SUNIL KUMAR
MANAGING DIRECTOR & CEO**

**Bangalore
July 22,2011**