

## Simplex Castings Ltd.

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## Unaudited Financial Results for the Quarter ended 30th June, 2011

(Rs. In Lakhs)

Particulars	Quarter Ended Unaudited		(Rs. In Lakhs) Year Ended	
			Unaudited	Audited
	30.06.2011	30.06.2010	31.03.2011	31,03,2010
1. (a) Net Sales/Income from Operations	5443.95	3871.65	20345.61	16441.0
(b) Other Operating Income				10111.0
2. Expenditure				
a. Increase/decrease in stock in trade and work in	283.83	721 (4	1140.00	100.0
progress	263.63	-721.64	-1149.92	100.0
b. Consumption of raw materials	3019,00	2876.34	11579,74	8413.7
c. Purchase of traded goods	3017.00	2070,54	11379.74	0413.7
d. Employees cost	204.45	220 50	1220.00	
	294.45	230.58	1328.80	1146.4
e. Depreciation	118.75	102.25	458.21	410.4
f. Other expenditure	1130.06	996.37	5482.51	4275.5
g. Total	4846.09	3483.90	17699.34	14346.1
(Any item exceeding 10% of the total expenditure to			-	
be shown separately)	·			
3. Profit from Operations before Other Income,	597.86	387.75	2646.27	2094.82
Interest and Exceptional Items				
4. Other Income	33.01	19.79	79.47	156.29
5. Profit before Interest and Exceptional Items	630.87	407.54	2725.74	2251.13
6. Interest	238.1	107.74	803.09	619.09
7. Profit after Interest but before Exceptional Items	392.77	299.80	1922.65	1632.02
8. Exceptional items				
9. Profit / Loss before tax	392,77	299,80	1922.65	1632.02
10. Tax expenses	115.00	106.00	631.85	568.47
11. Net Profit (+)/ Loss (-) from	277.77	193.80	1290.80	1063.55
Ordinary Activities after tax	2,,,,,	150.00	1290.60	1003.33
12. Extraordinary Item (net of tax expenses				
13. Net Profit(+)/ Loss(-) for the period	277.77	193.80	1290.80	1063.55
14. Paid-up equity share capital	5 <del>9</del> 8.42	598.42	598.42	598.42
(Face Value of the Share Rs.10/-)				
15. Reserves excluding Revaluation Reserves as per	-		-	
balance sheet of previous accounting year				
16. Earnings Per Share (EPS)	1			-
a) Basic and diluted EPS before Extraordinary items	4.64	3.24	21.57	17.77
for the period, for the year to date and for the	1			
previous year (Non Annualized)				
b) Basic and diluted EPS after Extraordinary items	4.64	3.24	21.57	17. <i>7</i> 7
for the period, for the year to date and for the previous year (Non Annualized)	1			
17. Public Shareholding	<del></del>			. <u> </u>
No. of shares	0.0000			
	2692236	2673250	2694250	<u>2456793</u>
Percentage of shareholding	44.99%	44.67%	45.02%	41.05%

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18. Promoters and promoter group			1	
Shareholding **		ĺ		
a) Pledged/Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a% of the total shareholding of	Nil	Nil	Nil	Nil
promoter and promoter group)				•
- Percentage of shares (as a% of the total share capital of the	Nil	Nil	Nil	Nil
сотрану)				
b) Non-encumbered				
- Number of Shares	3291964	3310950	3289950	3527407
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share				·
сотрану)	55.01%	55.33%	54.98%	58.95%

- 1. The above results were reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on 25th July, 2011.
- 2. Previous year's figure has been rearranged/regrouped whereever necessary.
- 3. The company has only one business ie Castings, hence 'Segment Reporting' as defined in 'Accounting Standard 17 is not applicable.
- 4. The no. of investors' complaints received during the curent quarter was 2, no. of investors compaints processed was 2, hence no complaints were pending for the quarter ended 30th June 2011.

Place: Mumbai Date: 25-07-2011 For Simplex Castings Limited

ARVIND SHAH Chairman