

**Superhouse Limited**

Registered Office : 150 Feet Road, Jajmau, Kanpur.

**(A) Unaudited Financial Results for the Quarter ended 30th June, 2011**
**(Standalone)**
**(` in Lacs)**

Particulars	Quarter ended 30.06.2011 (Unaudited)	Quarter ended 30.06.2010 (Unaudited)	Twelve Months ended 31.03.2011 (Audited)
1. a) Net Sales/Income from operations	10,623.56	9,455.36	44,320.37
b) Other Operating Income	56.46	63.92	325.09
2. Expenditure :			
a) (Increase)/Decrease in Stock in trade and work in progress	(1,241.43)	(1,386.26)	(1,304.17)
b) Consumption of raw materials	6,816.86	6,742.78	26,011.68
c) Purchase of traded goods	650.93	265.15	2,318.54
d) Employees cost	567.25	509.26	2,337.44
e) Depreciation	237.52	218.78	916.99
f) Other expenditure	2,766.45	2,607.78	11,179.36
<b>g) Total</b>	<b>9,797.58</b>	<b>8,957.49</b>	<b>41,459.84</b>
3. Profit from Operations before Other Income, Interest and Exceptional Items ( 1-2 )	<b>882.44</b>	<b>561.79</b>	<b>3,185.62</b>
4. Other Income	6.49	147.43	205.82
5. Profit before Interest and Exceptional Items ( 3+4 )	<b>888.93</b>	<b>709.22</b>	<b>3,391.44</b>
6. Interest	260.62	182.86	786.23
7. Profit after interest but before Exceptional Items (5-6)	<b>628.31</b>	<b>526.36</b>	<b>2,605.21</b>
8. Exceptional Items	-	-	-
9. Profit from Ordinary Activities before tax (7+8)	<b>628.31</b>	<b>526.36</b>	<b>2,605.21</b>
10. Tax Expenses	205.34	178.05	886.98
11. Net Profit from Ordinary Activities after tax (9-10)	<b>422.97</b>	<b>348.31</b>	<b>1,718.23</b>
12. Extraordinary Item (net of tax expenses)	-	-	-
13. Net Profit	<b>422.97</b>	<b>348.31</b>	<b>1,718.23</b>
14. Paid up equity share capital -Face value of the share is Rs. 10 each (Including Share Forfeited Rs. 39.48 Lacs)	1,141.98	1,141.98	1,141.98
15. Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year			11,476.29
16. Earnings Per Shares (EPS)			
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	3.84	3.16	15.58
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	3.84	3.16	15.58
17. Public Shareholding			
- Number of shares	5015458	5016458	5015458
- Percentage of shareholding	45.49%	45.50%	45.49%
18. Promoters and promoter group shareholding			
a) Pledged/Encumbered			
- Number of shares	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-
b) Non -encumbered			
- Number of shares	6009542	6008542	6009542
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	54.51%	54.50%	54.51%

- The above results were reviewed by the Audit Committee and were taken on record by the Board of Directors in their meeting held on 30.07.2011
- The financial results are based on the accounts drawn in accordance with generally accepted accounting practices consistently in compliance with the mandatory accounting standards.
- 7 Nos of investors complaints were received during the quarter. All were disposed off. No complaint was pending at the beginning or end of the quarter.
- During the current financial year, the Company has acquired the 100% shares of Brigs Industrial Footwear Ltd. Leicester, U.K.
- Figures of the previous year have been regrouped and rearranged wherever necessary.

For and on behalf of the BOARD

<b>(B) Segment wise Revenue, Results and Capital Employed for the Quarter Ended 30th June, 2011</b>			
(` in Lacs)			
<b>Name of Segment</b>	<b>Quarter ended 30.06.2011 (Unaudited)</b>	<b>Quarter ended 30.06.2010 (Unaudited)</b>	<b>Twelve Months ended 31.03.2011 (Audited)</b>
<b>1. Segment Revenue</b>			
a) Leather & Leather Products	9,151.50	7,871.60	38,444.22
b) Textile Products	1,450.15	1,553.30	5,753.37
c) Others	21.91	30.46	122.78
<b>Sales/Income from Operations</b>	<b>10,623.56</b>	<b>9,455.36</b>	<b>44,320.37</b>
<b>2. Segment Result</b>			
Profit ( + ) / ( Loss ) ( - ) before tax and interest from each segment)			
a) Leather & Leather Products	817.73	614.24	3,222.20
b) Textile Products	81.66	96.72	228.20
c) Others	(10.46)	(1.74)	(58.96)
<b>Total</b>	<b>888.93</b>	<b>709.22</b>	<b>3,391.44</b>
Less : (i) Interest Expenses	260.62	182.86	786.23
(ii) Other Un-allocable Expenditure net off	-	-	-
(iii) Un-allocable income	-	-	-
<b>Total Profit Before Tax</b>	<b>628.31</b>	<b>526.36</b>	<b>2,605.21</b>
<b>Capital Employed</b> (Segment Assets-Segment Liabilities)			
a) Leather & Leather Products	12,072.66	10,614.24	11,696.52
b) Textile Products	1,486.21	1,319.45	1,443.08
c) Others	(56.57)	35.24	(43.55)
<b>Total</b>	<b>13,502.30</b>	<b>11,968.93</b>	<b>13,096.05</b>

For and on behalf of the BOARD

  
Chairman and Managing Director

Date- 30.07.2011  
Place- Unnao