

The Supreme Industries Limited

Regd. Office: 612, Raheja Chambers, Nariman Point, Mumbai 400 021



Audited Financial Results for the Year ended 30th June, 2011.

The Supreme Industries Limited - Standalone Results				The Supreme Industries Limited - Consolidated Results			
9 Months ended 31.03.2011 (Reviewed)	4th Qtr. ended 30.06.2011 (Reviewed)	Year ended 30.06.2010 (Audited)	Year ended 30.06.2011 (Audited)	9 Months ended 31.03.2011 (Reviewed)	4th Qtr. ended 30.06.2011 (Reviewed)	Year ended 30.06.2010 (Reviewed)	Year ended 30.06.2011 (Audited)
Particulars							
1 Net Sales							
166372.67	73225.52	66966.09	239598.19	166392.65	73252.80	66998.21	239645.45
3975.21	0.00	0.00	3975.21	3975.21	0.00	0.00	3975.21
170347.88	73225.52	66966.09	243573.40	170367.86	73252.80	66998.21	243620.66
1754.51	1570.34	156.50	3324.85	1754.74	1570.35	156.50	3325.09
172102.39	74795.86	67122.59	246998.25	172122.60	74823.15	67154.71	246946.75
2 Other Operating Income							
109554.77	41917.44	35207.23	151472.21	109554.77	41917.44	35207.23	151472.21
5615.76	2857.33	6839.30	8473.09	5612.82	2878.08	6856.77	8490.90
1452.45	0.00	0.00	1452.45	1452.45	0.00	0.00	1452.45
(7563.76)	5287.79	5044.16	(2275.97)	(7563.76)	5287.79	5044.16	(2275.97)
109059.22	50062.56	47090.69	159121.78	109056.28	50083.31	47108.76	159139.59
6554.24	3088.64	2781.98	9642.88	6576.02	3101.91	2791.07	9677.93
32140.81	10253.36	7171.94	42394.17	32145.44	10243.61	7172.57	42389.05
147754.27	63404.56	57044.61	211158.83	147777.74	63428.83	57071.80	211206.57
24348.12	11391.30	10077.98	35739.42	24344.86	11394.32	10082.91	35739.18
848.95	120.86	(59.12)	969.81	328.09	120.87	(59.13)	448.96
25197.07	11512.16	10018.86	36709.23	24672.95	11515.19	10023.78	36188.14
3020.81	1229.38	577.95	4250.19	3021.61	1229.43	578.53	4251.04
22176.26	10282.78	9440.91	32459.04	21651.34	10285.76	9445.25	31937.10
4578.31	1610.31	1512.41	6188.62	4580.08	1610.94	1514.32	6191.02
17597.96	8672.47	7928.50	26270.42	17071.26	8674.82	7930.93	25746.08
3 Goods Consumed							
a Raw Material Consumed							
b Cost of goods traded							
c Cost of Premises Sold							
d (Increase) / Decrease in stock in trade							
4 Employees' Cost							
5 Other Expenditure							
6 Total Expenditure before Interest (3+4+5)							
7 Operating Profit (1+2-6)							
8 Other Income							
9 Profit before Interest, Depreciation & Tax (7+8)							
10 Interest							
11 Profit before Depreciation & Tax (9-10)							
12 Depreciation, Amortisation & Impairment							
13 Profit Before Tax (11-12)							





5500.00	2304.00	2172.22	7804.00	6922.22	14 Provision for Taxation	5500.00	2304.00	2172.22	7804.00	6922.22
0.00	969.42	556.30	969.42	556.30	Corporate Tax	0.00	969.42	556.30	969.42	556.30
12097.95	5399.05	5199.98	17497.00	14483.02	Deferred Tax	11571.26	5401.40	5202.41	16972.66	14208.64
2540.54	2540.54	2540.54	2540.54	2540.54	15 Net Profit after Tax (13 - 14)	1987.35	624.10	(11.02)	2611.45	1389.82
9.52	4.25	4.09	13.77	11.40	16 Share of Profit in Associate	13558.61	6025.50	5191.39	19584.11	15598.46
13.13	5.52	5.28	18.65	15.57	17 Consolidated Net Profit after Tax (15+16)	2540.54	2540.54	2540.54	2540.54	2540.54
6399525	6399525	63982815	6399525	63982815	18 Paid Up Equity Share Capital (Face Value Rs. 2/-)	6399525	6399525	63982815	6399525	63982815
50.38%	50.38%	50.37%	50.38%	50.37%	19 Reserves Excluding Revaluation Reserve	50.38%	50.38%	50.37%	50.38%	50.37%
					20 Earning per Share - Basic & Diluted (Rs.) (Before Exceptional Income)	10.67	4.74	4.09	15.42	12.28
					21 Cash earning per Share - Basic & Diluted (Rs.)	14.28	6.01	5.28	20.29	16.45
					22 Public Shareholding - No. of Shares - % of Shareholding					
					23 Promoters and Promoter group Shareholding					
					a) Pledged / Encumbered					
					- Number of Shares	Nil	Nil	Nil	Nil	Nil
					- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
					- Percentage of Shares (as a % of the total Share capital of the Company)	Nil	Nil	Nil	Nil	Nil
					b) Non-encumbered					
					- Number of Shares	63027345	63027345	63044055	63027345	63044055
					- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
					- Percentage of Shares (as a % of the total Share capital of the Company)	49.62%	49.62%	49.63%	49.62%	49.63%



Statement of Assets & Liabilities as per Clause 41 (V) (h) of the Listing Agreement.
(Rs. In lacs)

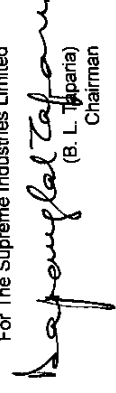
Particulars	Standalone		Consolidated	
	Reviewed	As at 30th June 2011	Reviewed	As at 30th June 2010
	As at 30th June 2011	As at 30th June 2010	As at 30th June 2011	As at 30th June 2010
Shareholders' Funds :				
(a) Share Capital	2540.54	2540.54	2540.54	2540.54
(b) Reserve and Surplus	46416.48	35278.57	52230.34	38866.72
	48957.02	37819.11	54770.88	41407.26
Loan Funds	51123.74	38736.41	51123.74	38736.41
Deferred Tax Liability (Net)	7953.81	6984.39	7953.81	6984.39
Total	108034.57	83539.91	113848.43	87128.06
Fixed Assets (Net)	76781.99	57858.80	76784.15	57862.55
Investments	3364.49	3361.63	9162.00	6929.35
Current Assets, Loans and Advances				
(a) Inventories	34540.50	29064.28	34540.50	29064.28
(b) Sundry Debtors	15301.23	13144.25	15286.57	13103.76
(c) Cash and Bank Balances	1395.33	1825.22	1419.53	1867.43
(d) Loans and Advances	15102.35	9774.31	15109.56	9782.42
	66339.41	53808.06	66356.16	53817.89
Less : Current Liabilities and Provisions				
(a) Current Liabilities	33036.35	25362.07	33038.91	25355.22
(b) Provisions	5414.97	6126.51	5414.97	6126.51
	38451.32	31488.58	38453.88	31481.73
Net Current Assets	27888.09	22319.48	27902.28	22336.16
Miscellaneous Expenditure (to the extent not written off or adjusted)				
Total	108034.57	83539.91	113848.43	87128.06

Notes:

1 The Company processed 2,24,673 MT of polymers during the year against 1,91,704 MT in the previous year achieving volume growth of 17.20%.

- 2 The Company is engaged mainly in production of plastic products. However during the previous year Company has recognised construction of commercial property as a new non recurring business activity. Revenues from the same being insignificant with respect to total turnover of the Company, production of plastic products has only been considered as the reportable segment as per Accounting Standard on Segment Reporting (AS-17) issued by ICAI. The geographical segmentation is not relevant as export turnover is not significant in respect to total turnover.
- 3 The Board of Directors has recommended payment of final dividend @ 150 % i.e. Rs. 3/- per Equity Share on 12,70,26,870 Equity Shares of Rs.2/- each for the year ended 30th June,2011 which together with interim dividend of 65% i.e. Rs 1.30 per equity share and tax on distribution of dividend absorb a sum of Rs. 6354.63 lacs as against Rs.5337.39 lacs in previous year.
- 4 The share of profit in Associate represents 29.881% of Associate viz. Supreme Petrochem Limited's profit being the Company's shareholding in the paid up capital of the said Associate.
- 5 Investor complaints during the 4th quarter: Opening balance: Nil, Received during the quarter : 3 , Pending as on 30th June, 2011: Nil .
- 6 The figures for the previous quarter / year have been regrouped / rearranged wherever necessary.

The above financial statement has been reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 22nd July, 2011 and 25th July, 2011, respectively

For The Supreme Industries Limited

(B. L. Taparia)
Chairman

Place: Mumbai
Dated: 25th July, 2011

