

Net Sales

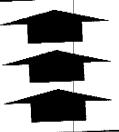
78%

EBITDA

70%

PAT

64%



Un Audited Financial Results For the quarter Ended on 30th June 2011

₹ in Lakhs

· · · · · · · · · · · · · · · · · · ·		Year Ended Ended Ended			
1,7419	remains the second	30-06-2011 Un Audited	30-06-2010 Un Audited	3143-2011 • Annes	
	T T	22,311.97	12,554.52	65,826.24	
1	Sales and Other Income	22,311.97	12,554.52	65,826.24	
	Total Income				
2	Expenditure		-	-	
	a) (Increase)/Decrease in Stock in Trade	19,707.07	10,988.13	57,898.41	
	b) Consumption of Raw Materials	253.24	139.85	810.84	
	c) Employee Cost	352,66	250.91	1,275.25	
	d) Other Expenditure **	38.92	30.54	148.08	
	e) Depreciation		11,409.43	60,132.58	
	Total Expenditure	20,351.89	·	5,693.66	
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,960.08	1,145.09	5,093.00	
4	Other Income			-	
5	Profit before Interest & Exceptional Items(3+4)	1,960.08	1,145.09	5,693.66	
<u>-</u>	Finance Cost	417.90	171.09	989.34	
<del>-</del>	Profit after Interest but before Exceptional Items (5-6)	1,542.18	974.00	4,704.32	
			-	-	
8	Exceptional Items Profit / (Loss) from Ordinary Activities before Tax (7+8)	1,542.18	974.00	4,704.32	
9		478.08	323.54	1,571.08	
10	Tax Expenses (Net)	1,064.10		3,133.24	
11	Net Profit / (Loss) from Ordinary Activities after Tax (9-10)				
12	Extraordinary Items (Net of Expenses)		-	3,133.24	
13	Net Profit / (Loss) for the Period (11-12)	1,064.10		<u> </u>	
$\frac{13}{14}$	Paid up Equity Share Capital	1,371.96	1,371.96	1,371.96	
1-*	(Face Value of Rs.10/- each)				

			-	8,449.20
15	Reserve excluding Revaluation Reserve			
16	EPS after Extra ordinary Items	7.76	4.74	22.84
	Basic EPS after Extra ordinary Items	7.76	4.74	22.84
	Diluted EPS after Extra ordinary Items			
17	Public Share Holdings	47,92,278	47,90,178	47,92,178
	- Number of Shares	34.93%	34.92%	34.93%
	Percentage of Share Holdings	34.93 /	31.72.0	
18	Promoters and Promoters group share holding			
	a) Pledged/Encumbered	5,46,220	Nil	5,46,220
	- Number of Shares		Nil	6.12%
	- Percentage of Shares on total share holding of promoter and promoter group	6.12%		
	- Percentage of Shares on the total share capital of the company	3.98%	Nil	3.98%
	b) Non - Encumbered		20 20 101	83,81,184
	- Number of Shares	83,81,084	89,29,404	
	- Percentage of Shares on total share holding of promoter and promoter group	93.88%	100.00%	93.88%
	- Percentage of Shares on the total share capital of the company	61.09%	65.08%	61.09%

Notes: 1). The above financial results were reviewed and recommended by the audit committee and approved by the Board of the Directors at their meeting held on 20th July 2011. Limited Review of these results have been completed by the Statutory Auditors.2)The Company's Business activity falls with in a single business segment in terms of Accounting Standard 17 on Segment Reporting. 3) The final dividend of Rs. 1.00 per share for fiscal 2011 was approved by the shareholders at the Annual General Meeting of the company held on June 29th 2011 and the same was paid subsequently.4)The IPO Proceeds utilized till 30th June, 2011 are in line with the Objects of the Issue as stated in the prospectus.5)The Investor Complaints: Received during the quarter - Nil; Disposed during the quarter - Nil; Pending for disposal - Nil.6)Cost on Advertisement expense is not accounted in accordance with the accounting standards resulting in overstatement of profit by Rs.71.76 lakhs for the quarter. In the opinion of the directors, after taking into consideration the extended life span of unexploited advertisement expenses the charges made in the un audited financial results for this quarter is fair and proper.7) During the quarter, (15/06/2011)Cumbum branch was started and in performing satisfactory. 8) Figures have been regrouped /recasted wherever necessary, to make them comparable.

For and on behalf of the board

Thangamayil Jewellery Limited

Balarama Govinda Das

Chairman and Managing Director

Date - 20/07/2011 Place - Madurai.