



# THANGAMAYIL JEWELLERY LIMITED

Regd Off: No. 124, Nethaji Road, Madurai - 625 001.

**Net Sales** : **78%**  
**EBITDA** : **70%**  
**PAT** : **64%**



Un Audited Financial Results For the quarter Ended on 30th June 2011

₹ in Lakhs

Sl. No.	Particulars	Quarter Ended		Year Ended
		30-06-2011 Un Audited	30-06-2010 Un Audited	31-03-2011 Audited
1	Sales and Other Income	22,311.97	12,554.52	65,826.24
	Total Income	22,311.97	12,554.52	65,826.24
2	Expenditure			
	a) (Increase)/Decrease in Stock in Trade		-	-
	b) Consumption of Raw Materials	19,707.07	10,988.13	57,898.41
	c) Employee Cost	253.24	139.85	810.84
	d) Other Expenditure **	352.66	250.91	1,275.25
	e) Depreciation	38.92	30.54	148.08
	Total Expenditure	20,351.89	11,409.43	60,132.58
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,960.08	1,145.09	5,693.66
4	Other Income		-	-
5	Profit before Interest & Exceptional Items(3+4)	1,960.08	1,145.09	5,693.66
6	Finance Cost	417.90	171.09	989.34
7	Profit after Interest but before Exceptional Items (5-6)	1,542.18	974.00	4,704.32
8	Exceptional Items		-	-
9	Profit / (Loss) from Ordinary Activities before Tax (7+8)	1,542.18	974.00	4,704.32
10	Tax Expenses (Net)	478.08	323.54	1,571.08
11	Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	1,064.10	650.46	3,133.24
12	Extraordinary Items (Net of Expenses)		-	-
13	Net Profit / (Loss) for the Period (11-12)	1,064.10	650.46	3,133.24
14	Paid up Equity Share Capital (Face Value of Rs.10/- each)	1,371.96	1,371.96	1,371.96

15	Reserve excluding Revaluation Reserve	-	-	8,449.20
16	EPS after Extra ordinary Items	7.76	4.74	22.84
	Basic EPS after Extra ordinary Items	7.76	4.74	22.84
	Diluted EPS after Extra ordinary Items			
17	Public Share Holdings	47,92,278	47,90,178	47,92,178
	- Number of Shares	34.93%	34.92%	34.93%
	- Percentage of Share Holdings			
18	Promoters and Promoters group share holding			
	a) Pledged/Encumbered	5,46,220	Nil	5,46,220
	- Number of Shares	6.12%	Nil	6.12%
	- Percentage of Shares on total share holding of promoter and promoter group			
	- Percentage of Shares on the total share capital of the company	3.98%	Nil	3.98%
	b) Non - Encumbered			
	- Number of Shares	83,81,084	89,29,404	83,81,184
	- Percentage of Shares on total share holding of promoter and promoter group	93.88%	100.00%	93.88%
	- Percentage of Shares on the total share capital of the company	61.09%	65.08%	61.09%

Notes: 1). The above financial results were reviewed and recommended by the audit committee and approved by the Board of the Directors at their meeting held on 20<sup>th</sup> July 2011. Limited Review of these results have been completed by the Statutory Auditors. 2) The Company's Business activity falls within a single business segment in terms of Accounting Standard 17 on Segment Reporting. 3) The final dividend of Rs. 1.00 per share for fiscal 2011 was approved by the shareholders at the Annual General Meeting of the company held on June 29<sup>th</sup> 2011 and the same was paid subsequently. 4) The IPO Proceeds utilized till 30<sup>th</sup> June, 2011 are in line with the Objects of the Issue as stated in the prospectus. 5) The Investor Complaints: Received during the quarter - Nil; Disposed during the quarter - Nil; Pending for disposal - Nil. 6) Cost on Advertisement expense is not accounted in accordance with the accounting standards resulting in overstatement of profit by Rs.71.76 lakhs for the quarter. In the opinion of the directors, after taking into consideration the extended life span of unexploited advertisement expenses the charges made in the un-audited financial results for this quarter is fair and proper. 7) During the quarter, (15/06/2011) Cumbum branch was started and is performing satisfactorily. 8) Figures have been regrouped /recasted wherever necessary, to make them comparable.

For and on behalf of the board

Thangamayil Jewellery Limited



Balarama Govinda Das

Chairman and Managing Director

Date - 20/07/2011

Place - Madurai.