

ZODIAC-JRD-MKJ LIMITED

REGD. OFFICE : 010, PAREKH MARKET, 38 J.S.S. ROAD, OPERA HOUSE, MUMBAI - 400 004.
UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH ENDED 30-06-2011

(Rs. in Lakhs)

PARTICULARS	QUARTER ENDING	CORRESPONDING QUARTER ENDING	YEAR TO DATE FIGURE FOR YEAR ENDING	YEAR TO DATE FIGURE FOR YEAR ENDING
	30-06-2011	30-06-2010	31-03-2011	31-03-2010
	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
1. (a) Net Sales/Income from Operations	709.52	201.78	1443.06	2520.78
(b) Other Operating Income	0.00	0.00	0.00	0.00
2. Expenditure				
a. (Increase) / decrease in stock in trade and work in progress	281.79	15.61	283.56	(427.21)
b. Consumption of raw material	47.48	34.26	278.63	204.48
c. Purchase of traded goods	298.99	131.56	655.63	2436.32
d. Employees cost	2.05	1.89	8.04	8.73
e. Depreciation	3.46	2.72	13.39	10.89
f. Other expenditure	40.71	14.49	165.73	125.76
g. Total	674.48	200.53	1394.98	2358.94
(any item exceeding 10% of the total expenditure to be shown separately)				
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-3)	35.04	1.25	48.08	161.84
4. Other Income	28.40	4.20	15.94	33.67
5. Profit before Interest & Exceptional Items (3+4)	63.44	5.45	64.02	195.51
6. Interest	0.00	0.01	0.01	0.14
7. Profit after interest but before Exceptional Items (5-6)	63.44	5.44	64.01	195.37
8. Exceptional Items	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	63.44	5.44	64.01	195.37
10. Tax Expenses	12.00	0.70	18.00	60.59
11. Net Profit (+) / Loss(-) from Ordinary Activities after tax (9-10)	51.44	4.74	46.01	134.78
12. Extraordinary item (net of tax expenses Rs.)	0.00	0.00	0.00	0.00
13. Net Profit (+)/Loss(-) for the period (11-12)	51.44	4.74	46.01	134.78
14. Paid-up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	517.72	517.72	517.72
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				4992.18
16. Earnings Per Share (EPS)				
(a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.99	0.09	0.89	2.60
(b) Basic and diluted EPS after Extraordinary Items for the period for the year previous year (not to be annualized)	0.99	0.09	0.89	2.60
17. Aggregate public shareholding along with the financial results * (applicable for half yearly results)				
- Number of shares	2793534	2793534	2793534	2793534
- Percentage of shareholding	53.96	53.96	53.96	53.96
18. Promoters And Promoter Group Shareholding				
(a) Pledged/Encumbered				
- Number of Shares	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00
(b) Non-encumbered				
- Number of Shares	2383648	2383648	2383648	2383648
- Percentage of Shares (as a % of the total shareholding of Promoters and Promoter group)	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total share capital of the Company)	46.04	46.04	46.04	46.04

* Non promoter shareholding as classified under category B in the shareholding pattern in clause 35 of the listing agreement.

Notes :
(1) The above results were taken on record by the Board of Directors at their meeting held on 22-07-2011 (2) The sales of the company are mainly export sales, (3) The company has not have any segment (4) Company is debt free (5) The statutory auditors have carried out a limited review of the results for the quarter ended 30th June, 2011.

Complaints received : 3 Resolved / Replied : 3

FOR AND ON BEHALF OF THE BOARD

Place : Mumbai
Dated : 22-07-2011

S/d
Jayantilal Jhaveri
CHAIRMAN

For ZODIAC-JRD MKJ LTD.

B. Jhaveri
DIRECTOR