

**ALPA LABORATORIES LIMITED**  
**33/2 PIGDAMBER, A.B. ROAD, RAU, INDORE (M.P.) 453446**  
**Financial Results for Quarter ended 30th June, 2011**

(₹ in lac unless otherwise stated)

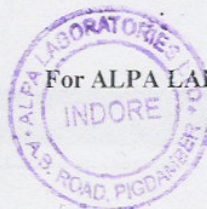
Particulars	Quarter Ended	Quarter Ended	Year Ended
	30 Jun 11	30 Jun 10	31 Mar 11
	Unaudited	Unaudited	Audited
1. Net Income from Sales & Services	1204.70	2176.93	8286.73
2. Other Income	1.15	0.80	71.23
<b>3. Total Income (1+2)</b>	<b>1205.85</b>	<b>2177.73</b>	<b>8357.95</b>
Expenditure			
a. Increase/ Decrease in stock in trade and work in progress	-43.73	56.15	-59.05
b. Cost of material	881.48	1810.33	7090.77
c. Manufacturing Expenses	68.39	77.69	256.63
d. Employee cost	86.14	86.84	329.03
e. Other expenditure (Including prior period expenses)	140.94	87.91	491.50
<b>4. Total Expenditure</b>	<b>1133.22</b>	<b>2118.92</b>	<b>8108.88</b>
5. Interest	33.78	18.21	29.91
6. Depreciation	24.38	27.19	110.97
<b>7. Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)</b>	<b>14.47</b>	<b>13.41</b>	<b>108.19</b>
8. Tax Expense (Including prior period taxes as assessed)	0.94		17.80
<b>9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)</b>	<b>13.53</b>	<b>13.41</b>	<b>90.39</b>
10. Extraordinary Items			
<b>11. Net Profit(+)/ Loss(-) for the period (9-10)</b>	<b>13.53</b>	<b>13.41</b>	<b>90.39</b>
<b>12. Paid-up equity share capital (Face Value Rs. 10 Each)</b>	<b>2104.06</b>	<b>2104.06</b>	<b>2104.06</b>
13. Reserves excluding Revaluation Reserves as per bal. sheet of prev. year	7625.94	7535.55	7535.55
<b>14. Earnings Per Share (EPS)</b>			
a. Basic and diluted EPS before Extraordinary items in Rs. (not annualized)	0.06	0.06	0.43
b. Basic and diluted EPS after Extraordinary items in Rs. (not annualized)	0.06	0.06	0.43
<b>15. Public shareholding</b>			
- Number of shares	10319030	10319030	10319030
- Percentage of shareholding	49.04%	49.04%	49.04%
<b>16. Promoter &amp; Promoter Group shareholding</b>			
a. Pledged/ Encumbered Number of shares	0	0	0
- Percentage of total shareholding of promoters & promoter group	0.00%	0.00%	0.00%
- Percentage of total share capital of the company	0.00%	0.00%	0.00%
b. Non-Pledged/ Un-Encumbered Number of shares	10721570	10721570	10721570
- Percentage of total shareholding of promoters & promoter group	100.00%	100.00%	100.00%
- Percentage of total share capital of the company	50.96%	50.96%	50.96%

Notes -

- The above results have been reviewed by Board Audit Committee and have been approved by the Board of Directors at its meeting today.
- The Statutory Auditors of the company have conducted a limited review of the Financial Results for the quarter.
- The Company is operating in the single segment of Drugs & Chemicals.
- There was 1 investor complaint pending at the beginning, 1 new complaint received and 0 complaints pending at the end of the quarter.
- The Provision for Tax has not been made for the partial/ unaudited periods.
- The Figures of Previous Year/ Periods have been regrouped/ reclassified wherever necessary.

Place: Pigdamber, Rau, Indore

Date: 09<sup>th</sup> Aug, 2011



*Mahendrasa*  
For ALPA LABORATORIES LIMITED  
M. S. Chawla, Director