



Housing Development Corporation Limited

Un-Audited Financial Results for Quarter ended 30th June 2011			
(Rs. in Lakhs)			
Particulars	Quarter Ended		Previous accounting year ended year
	30-Jun-2011	30-Jun-2010	31-Mar-2011
	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	476.25	387.64	1,754.27
(b) Other Operating Income			
Total	476.25	387.64	1,754.27
2. Expenditure			
a. Increase/decrease in stock in trade and work in progress	(279.52)	(241.11)	(1,182.63)
b. Consumption of raw materials & Construction Cost	26.94	44.84	178.87
c. Construction Cost	499.04	429.80	2,110.81
d. Purchase of traded goods	-	-	-
e. Employees cost	105.49	86.61	416.05
f. Depreciation	25.29	24.84	99.70
g. Other expenditure	-	-	-
h. Total	377.24	344.98	1,622.81
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	49.01	42.66	131.46
4. Other Income	14.64	4.01	45.25
5. Profit before Interest and Exceptional Items (3+4)	63.65	46.67	176.73
6. Interest	27.77	16.74	68.00
7. Profit after Interest but before Exceptional Items (5-6)	35.92	29.93	108.73
8. Exceptional items			
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	35.92	29.93	108.73
10. Tax expense	(3.71)	4.02	(55.16)
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	32.22	33.95	53.57
12. Extraordinary Item (net of tax expense Rs.)			
13. Net Profit(+)/ Loss(-) for the period (11-12)	32.22	33.95	53.57
14. Paid-up equity share capital (Face Value Rs.10 per share)	649.65	649.65	649.65
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	4,514.77	4,462.94	4,482.56
16. Earnings Per Share (EPS)	0.50	0.52	0.82
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)			
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)			
17. Public Shareholding			
- No. of shares	1895124	1874624	1895124
- Percentage of shareholding	29.18%	28.86%	29.18%
18. Promoters and promoter group Shareholding **			
a) Pledged/Encumbered			
- Number of shares	Nil	Nil	Nil
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
b) Non-encumbered			
- Number of Shares	4,601,376	4,621,876	4,601,376
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
Percentage of shares (as a % of the total share capital of the company)	70.825%	71.14%	70.825%

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Housing Development Corporation Limited

Page 2 of 2

Segment wise Revenue, Results and Capital Employed			
Particulars	(Rs. In Lakhs)		
	Quarter Ended		Previous accounting year ended year
	30-Jun-2011 Unaudited	30-Jun-2010 Unaudited	31-Mar-2011 Audited
1. Segment Revenue (Net Sale/Income)			
(a)Segment-A(Construction Unit)	410.91	365.14	1,540.66
(b)Segment-B(Manufacturing Division)	29.98	26.52	255.64
Total	440.89	391.66	1,796.30
Less: Inter Segment Revenue			
Net sales/Income From Operations	440.89	391.66	1,796.30
2. Segment Results (Profit)(+/-) Loss (-) before tax and interest from Each segment)#			
(a)Segment-A(Construction Unit)	91.41	82.74	288.33
(b)Segment-B(Manufacturing Division)	(27.76)	(36.06)	(111.60)
Total	63.65	46.68	176.73
Less: (i) Interest*			
(a)Segment-A(Construction Unit)	5.70	4.27	4.79
(b)Segment-B(Manufacturing Division)	22.02	12.47	63.20
(ii) Other Un-allocable Expenditure net off			
(iii) Un-allocable income			
Total Profit Before Tax	35.92	29.94	108.74
(a)Segment-A(Construction Unit)	85.71	78.47	283.54
(b)Segment-B(Manufacturing Division)	(49.78)	(48.53)	(174.80)
3. Capital Employed (Segment assets - Segment Liabilities)			
(a)Segment-A(Construction Unit)	9,255.82	7,724.38	8,619.93
(b)Segment-B(Manufacturing Division)	1,089.47	1,016.36	1,178.22
Total	10,345.29	8,740.74	9,798.15

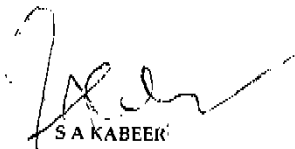
Notes:

1. The above Financial Results have been reviewed by the Audit Committee and and taken on record by the Board of Directors at their meeting held on 13th August 2011. The Limited Review of the unaudited financial results for the quarter ended 30th June 2011 have been carried out by the statutory auditor of the company.

2. There were no investor complaints pending at the beginning of the quarter. Company has received Nil and disposed Nil complaints during the quarter and there were no complaints outstanding at the end of the quarter.

3. Figures are regrouped/rearranged wherever considered necessary.

For and on behalf of the Board


S A KABEEK
Chairman & Managing Director

Place : Bengaluru

Date : August, 13th 2011

