

Un-Audited Financial Results For The Quarter Ended 30th June, 2011

(Rs in Lakhs)

Sl. No.	Particulars	For the Quarter ended 30.06.11 (Unaudited)	For the Quarter ended 30.06.10 (Unaudited)	For the year ended 31.03.11 (Audited)
1	(a) Gross Sales/Income from Operations	1059.68	922.91	3083.21
	Less: Excise Duty	144.87	97.28	345.11
	Net Sales/Income from Operations	914.81	825.63	2738.10
	(b) Other Operating Income		-	0.14
	(c) Total	914.81	825.63	2738.24
2	Expenditure			
	(a) Increase/decrease in stock-in-trade and work-in-progress		-	
	(b) Consumption of raw materials	484.78	407.15	1,398.25
	(c) Purchase of traded goods		-	
	(d) Employees cost	32.27	21.38	106.50
	(e) Depreciation	15.47	18.59	73.40
	(f) Power & Fuel	111.51	105.02	353.82
	(g) VAT	126.21	87.75	312.92
	(h) Other expenditure	101.59	93.80	331.83
	Total	871.83	733.69	2576.71
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	42.98	91.94	161.52
4	Other Income	5.13	3.08	34.69
5	Profit before Interest & Exceptional Items (3+4)	48.11	95.02	196.21
6	Interest	30.36	43.29	116.36
7	Profit after interest but before Exceptional Items (5-6)	17.75	51.73	79.85
8	Exceptional Items		-	
9	Profit (+)/ Loss(-) from Ordinary Activities before tax (7+8)	17.75	51.73	79.85
10	Tax Expense			
	(a) Current Tax	5.31	17.91	36.66
	(b) Deferred tax	(1.14)	(1.63)	(6.16)
	(c) Fringe Benefit tax		-	
11	Net Profit (+)/ Loss(-) from Ordinary Activities After Tax (9-10)	13.58	35.45	49.35
12	Extraordinary Item		-	
13	Net Profit (+)/Loss(-) for the period (11-12)	13.58	35.45	49.35
14	Paid-up Equity Share Capital (Face value of Rs.10/- per Share)	4300.43	4300.43	4300.43
15	Reserve excluding Revaluation Reserves			1,238.21
16	Earnings Per Share (EPS) (Basic and diluted)	0.03	0.08	
17	Public shareholding - Number of shares	23902966	23743626	23902966
18	- Percentage of shareholding	55.58	55.21	55.58
19	Promoters and promoter group Shareholdings			
	a) Pledged / Encumbered			
	- Number of Shares	Nil	Nil	NR
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	NR
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	NR
	b) Non-Encumbered			
	- Number of Shares	19101397	19260737	19101397
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	44.42	44.79	44.42

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 5th August, 2011.
- The Statutory Auditors of the Company have carried out "Limited Review" of the above Unaudited Financial Results.
- The Segment-wise reporting as per AS-17 is not applicable to the company
- The Company has invested Rs. 5974.62 lakhs upto 30.06.2011 against the projected cost of Rs. 12904.00 lakhs in the project at Patratu, Jharkhand. The difference in utilization of funds has occurred as a result of delay in disbursement of funds by the term lenders and non allotment of lime stone mines to the company and for other technical reasons.
- No investors complaints were pending at the beginning and at the end of the quarter. The Company had received and resolved 1 investors' complaints during the quarter.
- Figures pertaining to Previous year/period have been re-grouped/re-arranged, reclassified and restated, wherever considered necessary, to confirm to the classification adopted in the current year/period.

For and on behalf of the Board of Directors
For Bumpur Cement Limited

Ashok G. Gutia
Vice Chairman & Managing Director

Place: Kolkata
Date: 5th August 2011