



FDC Limited

MANUFACTURERS & EXPORTERS OF FOODS, DRUGS & CHEMICALS

FDC Limited

Unaudited Financial Results for the quarter ended on 30th June, 2011

(Rs. in lacs)

| Sr. | Particulars | Unaudited | | Audited |
|-----|--|-----------------------------|-----------------------------|--------------------------|
| | | Quarter Ended 30.06.2011 | Quarter Ended 30.06.2010 | Year Ended 31.03.2011 |
| | Sales | 18,547.68 | 17,610.51 | 70,710.49 |
| | Less : Excise Duty | 315.31 | 303.52 | 1,079.68 |
| 1 | a) Net Sales | 18,232.37 | 17,306.99 | 69,630.81 |
| | b) Other Operating Income | 125.34 | 185.18 | 688.42 |
| | Total | 18,357.71 | 17,492.17 | 70,319.23 |
| 2 | Expenditure | | | |
| | a) Decrease/(Increase) in Stock in Trade and Work in Progress | 416.94 | 850.55 | 142.20 |
| | b) Consumption of Raw Materials & Packing Materials | 5,211.92 | 4,697.81 | 20,213.02 |
| | c) Purchase of traded goods | 2,096.20 | 2,239.99 | 8,929.53 |
| | d) Employees Cost | 2,404.48 | 2,036.16 | 8,490.58 |
| | e) Depreciation and Amortisation | 443.67 | 391.04 | 1,698.54 |
| | f) Other Expenditure | 3,920.68 | 3,637.71 | 15,925.36 |
| | Total | 14,493.89 | 13,853.26 | 55,399.23 |
| 3 | Profit from Operations before Other Income & Interest | 3,863.82 | 3,638.91 | 14,920.00 |
| 4 | Other Income | 449.87 | 402.21 | 2,500.81 |
| 5 | Profit before Interest | 4,313.69 | 4,041.12 | 17,420.81 |
| 6 | Interest | 33.41 | 32.11 | 133.98 |
| 7 | Profit from Ordinary Activities before tax | 4,280.28 | 4,009.01 | 17,286.83 |
| 8 | Tax Expense | 840.00 | 475.00 | 2,412.24 |
| 9 | Net Profit for the period | 3,440.28 | 3,534.01 | 14,874.59 |
| 10 | Paid-up Equity Share Capital (Face Value Re.1 each) | 1,842.80 | 1,862.79 | 1,845.70 |
| 11 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | | | 59,285.78 |
| 12 | Basic & diluted Earning per share (Rs.) | 1.87 | 1.90 | 7.99 |
| 13 | Public Shareholding | | | |
| | - Number of Shares | 61,774,983 | 63,773,873 | 62,065,045 |
| | - Percentage of Shareholding | 33.52% | 34.24% | 33.63% |
| 14 | Promoters and Promoter Group shareholding | | | |
| | a) Pledged/Encumbered | | | |
| | - Number of shares | Nil | Nil | Nil |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | Nil | Nil | Nil |
| | - Percentage of shares (as a % of the total share Capital of the Company) | Nil | Nil | Nil |
| | b) Non -encumbered | | | |
| | - Number of shares | 122,504,656 | 122,504,656 | 122,504,656 |
| | - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 100.00% | 100.00% | 100.00% |
| | - Percentage of shares (as a % of the total share Capital of the Company) | 66.48% | 65.76% | 66.37% |

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Notes:

1. The above stand alone financial results were reviewed by the audit committee and taken on record by the Board of Directors at its meeting held on August 06,2011 and have been subjected to a limited review by the statutory auditors.
2. Pursuant to the approval of the board of directors at its meeting held on January 27,2011, the Company has bought back through open market transactions 290,062 equity shares of Re. 1 each, during the quarter ended June 30,2011. All the equity shares have been extinguished as of date. Further 21,900 equity shares were bought back as on the date of this board meeting making it a total buyback of 2,020,790 equity shares, since commencement.
3. There were no complaints pending at the beginning of the quarter. The Company had received 5 investor complaints during the quarter ended June 30,2011. All complaints have been disposed off.
4. The Company has only one segment of activity namely "Pharmaceuticals".
5. Previous year's figures have been regrouped/ reclassified wherever necessary.

For and on behalf of the Board

Mohan A. Chandavarkar

Chairman and Managing Director

Place: Mumbai

Date: August 06, 2011