

GRAVISS HOSPITALITY LIMITED

Regd office: Plot no. J-177, Pimpri Chinchwad Industrial Area, M.I.D.C., Bhosari, Pune-411 026.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2011

(Rs in lacs)

Sr. No	Particulars	STANDALONE			CONSOLIDATED		
		Quarter ended		Year ended	Quarter ended		
		6/30/2011	6/30/2010	31/03/2011	6/30/2011	6/30/2010	31/03/2011
		Unaudited	Unaudited	Audited	Unaudited	Unaudited	Audited
1	(a) Net Sales and Services from operations	1,339	1,360	6,925	1,393	1,428	7,208
	(b) Other Operating Income	9	10	69	9	10	69
	Total Income	1,348	1,369	6,994	1,402	1,438	7,278
2	Expenditure						
	(a) (Increase)/decrease in stock in trade	(16)	14	(10)	(16)	14	(10)
	(b) Consumption of raw materials	242	195	1,155	242	195	1,155
	(c) Employees Cost	265	257	1,098	269	261	1,112
	(d) Depreciation and Amortization	126	134	529	128	137	540
	(e) Power, Fuel and Water	74	97	340	74	97	341
	(f) Rent	12	30	85	12	30	87
	(g) Other Expenditure	479	447	2,400	526	514	2,608
	(h) Total	1,182	1,175	5,596	1,235	1,248	5,832
3	Profit from Operations before other Income, Inte	166	195	1,397	168	190	1,445
4	Other Income	31	18	168	31	18	168
5	Profit from Operations before Interest and Excep	196	212	1,565	198	207	1,613
6	Interest	27	47	154	31	54	178
7	Profit after Interest but before Exceptional items	169	165	1,411	167	153	1,436
8	Exceptional items	-	(141)	(267)	-	(141)	(267)
9	Profit from ordinary activities before tax (7+8)	169	23	1,144	167	12	1,168
10	Tax expenses	52	20	375	52	20	369
	Current Tax	55	20	220	55	20	220
	Reversal of Minimum Alternate Tax (MAT)	-	-	255	-	-	255
	Deferred Tax Expenses / (Credit)	(3)	-	(100)	(3)	-	(106)
11	Net Profit from Ordinary Activities after tax (9-10)	117	3	769	115	(8)	799
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit for the period	117	3	769	115	(8)	799
14	Paid up Equity Share Capital (Rs 2/- each)	1,729	1,729	1,729	1,729	1,729	1,729
15	Reserves and Surplus	-	-	26,768	-	-	26,267
16	Earning Per Share (EPS) before Extraordinary						
	(i) Basic	0.14	0.00	0.89	0.13	(0.01)	0.92
	(ii) Diluted	0.14	0.00	0.89	0.13	(0.01)	0.92
17	Earning Per Share (EPS) after Extraordinary items						
	(i) Basic	0.14	0.00	0.89	0.13	(0.01)	0.92
	(ii) Diluted	0.14	0.00	0.89	0.13	(0.01)	0.92
18	Public shareholding						
	Number of Shares	34,400,906	34,830,500	34,400,906	34,400,996	34,830,580	34,400,996
	Percentage of shareholding	39.8	40.29	39.8	39.62	40.23	39.62
19	Promoters and Promoters Group						
	(a) Pledged / encumbered shares	Nil	Nil	NIL	Nil	Nil	NIL
	(b) Non encumbered shares						
	Number of shares	52,044,154	51,614,560	52,044,154	52,415,576	51,740,992	52,415,576
	Percentage of shares (as % of the total shareh	100	100	100	100	100	100
	Percentage of shares (as % of the total share	60.2	59.71	60.2	60.38	59.77	60.38

NOTES:

1. The Standalone unaudited results for the quarter have been reviewed by the auditors and recommended by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on 1st August 2011.
2. Hospitality business is the Company's only reportable business segment.
3. There were no complaints from investors outstanding at the beginning of the quarter. During the quarter ending 30 June 2011, 18 complaints were received from investors which were duly replied and resolved. There is no unresolved complaint at the end of the quarter.
4. The Company has three subsidiary companies i.e 1) Graviss Catering Private Limited (GCPL), 2) Graviss Hotels & Resorts Limited (GHRL) and 3) Hotel Kankeshwar Private Limited (HKPL). The Company has presented the unaudited consolidated financial statements
5. Previous period figures have been regrouped / re-arranged wherever necessary

Place: Mumbai
Date: 1st August 2011

For Graviss Hospitality Limited



Gaurav Ghai
Joint Managing Director