



JAGSONPAL PHARMACEUTICALS LIMITED

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Unaudited Financial Results for the Quarter ended 30.06.2011

Particulars	Quarter	Quarter	Rs. in lacs
	ended 30.06.2011 Unaudited	Ended 30.06.2010 Unaudited	12 Months Ended 31.03.2011 Audited
1a Net sales/Income from Operations	4080.04	4117.04	16095.50
1b Other Operating Income			
Total	4080.04	4117.04	16095.50
2 Expenditure			
a. (Inc.)/Dec. in Stock in trade & work in progress	-183.21	148.55	192.46
b. Consumption of Raw Materials	2081.44	1952.83	7379.61
c. Purchase of traded goods	146.25	133.31	727.95
d. Employees Cost	850.49	684.81	3222.48
e. Depreciation	57.93	57.02	220.09
f. Other Expenditure	845.70	706.17	3119.94
g. Total	3798.60	3682.69	14862.53
3 Profit from Operations before Other Income, Interest and Exceptional	281.44	434.35	1232.97
4 Other Income	0.00	0	26.02
5 Profit before Interest and Exceptional items (3+4)	281.44	434.35	1258.99
6 Interest	76.03	75.72	332.18
7 Profit after Interest but before Exceptional Items (5-6)	205.41	358.63	926.81
8 Exceptional Items			
9 Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	205.41	358.63	926.81
10 Tax expense	40.00	35.00	208.85
11 Net Profit/Loss(-) from Ordinary Activities after tax (9-10)	165.41	323.63	717.96
12 Extraordinary Items (net of tax expense)			
13 Net Profit(+)/Loss(-) for the period(11-12)	165.41	323.63	717.96
14 Paid up Eq. Sh. Cap.(Face value Rs. 5)	1309.90	1309.90	1309.90
15 Reserves excluding Revaluation reserves as per Balance Sheet of previous accounting year			6615.03
16 Earnings Per Share (EPS)			
a. Basic & diluted EPS before extraordinary items for the period.	0.63	1.24	2.74
b. Basic & diluted EPS after extraordinary items for the period.	0.63	1.24	2.74
17 Public shareholding :			
- Number of shares	8962360	8962360	8962360
- Percentage of Shareholding	34.21%	34.21%	34.21%
18 Promoter and promoter group shareholding			
A Pledged / encumbered			
- Number of shares	-	-	-
- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	-	-	-
- Percentage of shares (as a % of the total share capital of the Company)	-	-	-
B Non - encumbered			
- Number of shares	17235640	17235640	17235640
- Percentage of shares (as a % of the total shareholding of Promoter and promoter group)	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the Company)	65.79%	65.79%	65.79%

Notes

- The Financial Results for the Quarter ended 30.06.2011, have been reviewed by the Auditors as well as Audit Committee. The Board of Directors has taken on record the financial Results at its meeting held on 12-8-2011
- No complaints were pending at the beginning/end of the quarter ended 30.06.2011. However 49 requests for change of address/dividend revalidation/Annual Reports etc. were received & promptly responded to during the quarter.
- The Company is operating only in the Pharmaceuticals segment and hence compliance has been made under AS-17.
- The net effect of the deferred taxation for the Quarter as per AS-22 has been taken.
- The Board has recommended a dividend of Rs. 0.50 per equity shares on 2,61,98,000 Equity shares of Rs. 5/- each for the year 2010-11



Place : New Delhi
Date : 12.8.2011

By Order of the Board
For Jagsonpal Pharmaceuticals Limited

Rajpal Singh Kochhar
Managing Director