

K G DENIM LIMITED

Regd. Office: Then Thirumalai, Coimbatore - 641 302

Un Audited Financial Results for the Quarter Ended 30th June, 2011 (Standalone)

(Rs. Lakhs)

No	Particulars	Quarter Ended		Year Ended
		30.06.2011	30.06.2010	31.03.2011
		Un Audited		Audited
1	(a) Net Sales/Income from Operations	8945	7117	32723
	(b) Other Operating Income	356	428	1671
	Total Income (a+b)	9301	7545	34394
2	Expenditure			
	(a) Increase/Decrease in stock in Trade and work in progress	-1115	375	-649
	(b) Consumption of Raw Materials	5391	3216	16411
	(c) Purchase of Traded Goods	1010	641	4042
	(d) Employee cost	426	353	1708
	(e) Power & Fuel	809	624	2733
	(f) Stores & Chemicals	1197	1096	4666
	(g) Depreciation	336	337	1293
	(h) Other Expenditure	472	459	1873
	Total Expenditure	8526	7101	32077
3	Profit from Operations before Other Income, Interest & Exceptional items (1-2)	775	444	2317
4	Other Income	4	0	111
5	Profit before interest & Exceptional items (3+4)	779	444	2428
6	Interest & Finance Cost (Net)	437	404	1630
7	Loss/Gain on variation in foreign exchange rates (Net)	-2	0	4
8	Profit after interest but before Exceptional items (5-6-7)	344	40	794
9	Exceptional Items	0	0	0
10	Profit from Ordinary Activities before tax (8+9)	344	40	794
11	Tax Expenses			
	Provision for taxation - Current Tax	69	8	137
	Deferred Tax	112	12	222
	MAT Credit Entitlement	-69	-8	-133
	Prior Year Taxes	0	0	5
12	Net Profit/Loss from Ordinary Activities after tax (10-11)	232	28	563
13	Extraordinary items (Nett)	0	0	113
14	Net Profit/Loss for the period (12-13)	232	28	450
15	Paid-up Equity Share Capital (Face value of Rs.10/- each)	2567	2567	2567
16	Reserves (excluding revaluation reserves)			2152
17	Earnings Per Share (EPS) - Basic & Diluted (Before Extraordinary items)	0.90	0.11	2.19
	Earnings Per Share (EPS) - Basic & Diluted (After Extraordinary items)	0.90	0.11	1.75
18	Public Shareholding			
	No of Shares	10988602	10988602	10988602
	Percentage of Shareholding	42.83%	42.83%	42.83%
19	Promoters & Promoter Group Shareholding			
	a) Pledged / Encumbered			
	No of Shares	2000000	2000000	2000000
	Percentage of Shares (as % of the shareholding of Promoter & Promoter Group)	13.64%	13.64%	13.64%
	Percentage of Shares (as % of the share capital of the Company)	7.80%	7.80%	7.80%
	b) Non-encumbered			
	Number of Shares	12665303	12665303	12665303
	Percentage of Shares (as % of the shareholding of Promoter & Promoter Group)	86.36%	86.36%	86.36%
	Percentage of Shares (as % of the share capital of the Company)	49.34%	49.34%	49.34%

- The above UnAudited results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12 th August, 2011
- The Auditors of the Company have carried out a Limited Review of the aforesaid financial results for the quarter ended 30 th June, 2011 in term of Clause 41 of the Listing Agreement with Stock Exchange.
- The Company has only one business segment (i.e.) Textiles Business. Hence, segment wise reporting is not applicable.
- Figures of the previous year / quarter ended have been regrouped / re arranged wherever necessary.
- Information on Investor Complaints pursuant to clause 41 of the listing agreement for the Quarter ended 30 th June, 2011 - Opening Balance - Nil, Additions - 3, Disposals - 3, Closing Balance - Nil

By Order of the Board


B. Sriramulu
 Managing Director

Coimbatore

Date :- 12 th August, 2011