

# KRBL Limited

REGD. OFFICE: 5180, LAHORI GATE, DELHI - 110 006

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE, 2011

(Rs. in Lacs)

S. No.	Description	Quarter Ended 30.06.11	Previous Year Quarter ended 30.06.10	Quarter Ended 30.06.11	Previous Year Quarter ended 30.06.10	Financial Statement 31.03.11	Consolidated Financial Statement 31.03.11
		(Unaudited)	(Unaudited)	(Unaudited/ Consolidated)	(Unaudited/ Consolidated)	(Audited)	(Audited)
01.	a.	Gross Sales	31378	31283	31378	31283	155127
		Less: Excise Duty	---	---	---	---	---
		Net Sales	31378	31283	31378	31283	155127
	b.	Other Operating Income	107	100	254	234	266
02.	Expenditure						
	a.	(Increase)/Decrease in Stock in Trade and Work in Progress	(7771)	(14138)	(7771)	(14138)	(24082)
	b.	Consumption of Raw Materials	28777	36954	28777	36954	137212
	c.	Purchase of Traded Goods	302	505	302	505	1503
	d.	Employee Cost	477	417	494	417	1856
	e.	Depreciation	1043	863	1043	863	3595
	f.	Other Expenditure	3922	3013	3946	3016	15936
	g.	Total	26750	27614	26791	27617	136020
03.	Profit from Operations before other Income, Interest & Exceptional Items (1-2)		4735	3769	4841	3900	19373
04.	Other Income		29	21	29	21	707
05.	<b>Profit before Interest &amp; Exceptional Items (3+4)</b>		<b>4764</b>	<b>3790</b>	<b>4870</b>	<b>3921</b>	<b>20080</b>
06.	Interest		1830	880	1830	880	4756
07.	<b>Profit after Interest but before Exceptional Items (5-6)</b>		<b>2934</b>	<b>2910</b>	<b>3040</b>	<b>3041</b>	<b>15324</b>
08.	Exceptional Items		--	---	---	---	---
09.	<b>Profit from ordinary Activities before Tax (7+8)</b>		<b>2934</b>	<b>2910</b>	<b>3040</b>	<b>3041</b>	<b>15324</b>
10.	Tax Expense						
	a.	Current Taxation (Nett of MAT Credit)	587	580	587	580	3292
	b.	Deferred Taxation	6	(10)	6	(10)	481
11.	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>		<b>2341</b>	<b>2340</b>	<b>2447</b>	<b>2471</b>	<b>11551</b>



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		(Unaudited)	(Unaudited)	(Unaudited/ Consolidated)	(Unaudited/ Consolidated)	(Audited)	(Audited)
12.	Extra Ordinary Item (Net of Tax Expense)	--	---	---	---	---	---
13.	<b>Net Profit for the period (11-12)</b>	<b>2341</b>	<b>2340</b>	<b>2447</b>	<b>2471</b>	<b>11551</b>	<b>12033</b>
14.	Paid up Equity Share Capital (Face Value of RE. 1/- each)	2435	2435	2435	2435	2435	2435
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	--	---	---	---	58254	62260
16.	Earnings per Share (EPS)						
	a. Basic and diluted EPS before Extra Ordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.96	0.96	1.01	1.02	4.75	4.95
	b. Basic and diluted EPS after Extra Ordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.96	0.96	1.01	1.02	4.75	4.95
17.	Public Shareholding						
	- Number of Shares	105158780	105168780	105158780	10515878	105158780	105158780
	- Percentage of Shareholding	43.26	43.26	43.26	43.26	43.26	43.26
18.	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	---	---	---	---	---	---
	- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	---	---	---	---	---	---
	- Percentage of shares (as a % of the total share capital of the Company)	---	---	---	---	---	---
	b) Non-Encumbered						
	- Number of Shares	137953160	137953160	137953160	137953160	137953160	137953160
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	56.74	56.74	56.74	56.74	56.74	56.74



Notes:	1.	The unaudited financial results of the Company were adopted by the Board of Directors at its meeting held on 10 <sup>th</sup> August, 2011 after review by the Audit Committee at its meeting held on 10 <sup>th</sup> August, 2011.			
	2.	The above financial results are subject to limited review by Statutory Auditors.			
	3.	The previous period figures have been regrouped and reclassified wherever necessary.			
	4.	The status of investor complaints for the quarter ended 30 <sup>th</sup> June, 2011: Complaints Pending at the beginning of the quarter-Nil; received during the quarter-One; disposal of complaints-Nil and Complaints lying un-resolved at the end of the quarter-One.			
	5.	The Standalone financial results of the company for the quarter ended 30 <sup>th</sup> June, 2011 are available on the BSE/NSE website. The Key Standalone financial information is given below:			
		Particulars	Quarter ended 30.06.2011 (Unaudited)	Quarter ended 30.06.2010 (Unaudited)	Year ended 31.03.2011 (Audited)
		Turnover	31514	31404	156100
		Profit Before Tax (PBT)	2934	2910	15324
		Profit After Tax (PAT)	2341	2340	11551
Place: Delhi Date: 10 <sup>th</sup> August, 2011		By Order of the Board <b>For KRBL LIMITED</b> Sd/- <b>Anoop Kumar Gupta</b> Joint Managing Director			



**Segment wise Revenue, Results and Capital Employed  
as per Clause 41 of Listing Agreement**

**(Rs. In Lacs)**

S. No.	Particulars	Quarter Ended 30.06.11	Previous Year Quarter ended 30.06.10	Quarter Ended 30.06.11	Previous Year Quarter ended 30.06.10	Financial Statement 31.03.11	Consolidated Financial Statement 31.03.11
		(Unaudited)	(Unaudited)	(Unaudited/ Consolidated)	(Unaudited/ Consolidated)	(Audited)	(Audited)
<b>A.</b>	<b>Primary Segment</b>						
<b>1.</b>	<b>Segment Revenue</b>						
a)	Agri	30317	30462	30317	30462	152928	152928
b)	Energy	1955	1233	1955	1233	4470	4470
	<b>Total Segment Revenue</b>	<b>32272</b>	<b>31695</b>	<b>32272</b>	<b>31695</b>	<b>157398</b>	<b>157398</b>
	Less: Inter Segment Revenue-Power	849	412	894	412	2271	2271
	<b>Net Sales</b>	<b>31378</b>	<b>31283</b>	<b>31378</b>	<b>31283</b>	<b>155127</b>	<b>155127</b>
<b>2.</b>	<b>Segment Result</b>						
a)	Agri	4248	3294	4354	3425	20305	20787
b)	Energy	572	551	572	551	(2)	(2)
	<b>Total Segment Result</b>	<b>4819</b>	<b>3845</b>	<b>4926</b>	<b>3976</b>	<b>20303</b>	<b>20785</b>
	Less: i) Interest Expenses	1830	880	1830	880	4756	4756
	Less: ii) Other Unallocable Expenditure net of Unallocable Income	56	55	56	55	223	223
	<b>Total Profit Before Tax</b>	<b>2934</b>	<b>2910</b>	<b>3040</b>	<b>3041</b>	<b>15324</b>	<b>15806</b>
<b>3.</b>	<b>Segment Capital Employed (Segment Assets-Segment Liabilities)</b>						
a)	Agri	47323	35576	51578	39373	43560	47708
b)	Energy	15708	16754	15708	16754	17128	17128
	<b>Total</b>	<b>63031</b>	<b>52330</b>	<b>67286</b>	<b>56127</b>	<b>60688</b>	<b>64836</b>
<b>(B)</b>	<b>Secondary Segment</b>						
a)	<b>Agri</b>						
	India	12494	22733	12494	22733	87880	87880
	Rest of World	17823	7729	17823	7729	65048	65048
	<b>Sub-Total (a)</b>	<b>30317</b>	<b>30462</b>	<b>30317</b>	<b>30462</b>	<b>152928</b>	<b>152928</b>
b)	<b>Energy</b>						
	India	1955	1233	1955	1233	4470	4470
	Rest of World	---	---	---	---	---	---
	<b>Sub-Total (b)</b>	<b>1955</b>	<b>1233</b>	<b>1955</b>	<b>1233</b>	<b>4470</b>	<b>4470</b>
	<b>Total (a) + (b)</b>	<b>32272</b>	<b>31695</b>	<b>32272</b>	<b>31695</b>	<b>157398</b>	<b>157398</b>
	Less: Inter-Segment Revenue	894	412	894	412	2271	2271
	<b>NET SALES</b>	<b>31378</b>	<b>31283</b>	<b>31378</b>	<b>31283</b>	<b>155127</b>	<b>155127</b>

