



# KALYANI FORGE LIMITED

Regd. Office : Shangrila Gardens, "C" Wing,  
1st Floor, Opp. Bund Garden, Pune - 411 001

TS 16949 & QS 9000 ACCREDITED COMPANY  
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011

Amount ( Rupees in lakhs)

Sr.No.	Particulars	Quarter ended		Financial Year ended
		Unaudited	Unaudited	Audited
		30th June 2011	30th June 2010	31st March 2011
1	Net Sales & Income from Operations	6,451	4,780	23,573
2	Sale of Securities	-	-	-
3	Total Income (1+2)	6,451	4,780	23,573
4	Expenditure			
	a) (Increase) / Decrease in Stock in Trade and Work-in-progress	(240)	58	(268)
	b) Consumption of Raw Materials	3,420	2,365	12,433
	c) Purchase of Securities	-	-	-
	d) (Increase) / Decrease in Stock of Securities	-	-	-
	e) Purchase of traded goods	-	-	-
	f) Employee Cost	566	542	2,395
	g) Power & Fuel	632	450	2,241
	h) Depreciation	286	276	1,117
	i) Other Expenditure	1,093	815	4,395
	Total Expenditure	5,757	4,536	22,313
5	Profit / (Loss) from Operations before Other Income, Interest & Exceptional Items (3-4)	694	244	1,260
6	Other Income	24	38	373
7	Profit/(Loss) before Interest & Exceptional Items (5+6)	718	282	1,633
8	Interest	197	121	619
9	Profit/(Loss) after interest but before Exceptional Items (7-8)	521	161	1,014
10	Exceptional Items	-	-	-
11	Profit / (Loss) from Ordinary Activities before Tax (9-10)	521	161	1,014
12	Tax Expenses	170	52	337
13	Net Profit / (Loss) from Ordinary Activities after Tax (11-12)	351	109	677
14	Extraordinary Items (Net of tax expenses)	-	-	-
15	Net Profit / (Loss) for the period (13+14)	351	109	677
16	Prior Period Adjustments	-	14	(32)
17	Profit after Taxation and Prior Period Adjustment (15+16)	351	123	645
18	Paid up Equity Share Capital (Face value Rs. 10/- per share)	363.90	363.90	363.90
19	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	7,531
20	Basic and Diluted EPS (Not Annualised): Before & After Extra-Ordinary Items	8.65	3.38	17.72
21	Public Shareholding - No. of Shares - Percentage of shareholding	1,507,354 41.43	1,507,354 41.43	1,507,354 41.43
22	Promoters and Promoter group shareholding a. Pledged/Encumbered - No. of Shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total share capital of the Company) b. Non-encumbered - No. of Shares - Percentage of shares (as a % of total shareholding of promoter and promoter group) - Percentage of shares (as a % of total share capital of the Company)	2,130,646 100 58.57	2,130,646 100.00 58.57	2,130,646 100.00 58.57

NOTES:

- [1] Pursuant to Clause 41 of the Listing Agreement, the above results for the quarter and year ended 30th June 2011 have been reviewed by the Audit Committee, approved by the Board of Directors in their meeting held on 5th August 2011.
- [2] The Statutory Auditors of the Company have carried out " Limited Review" of the financial Result for the quarter ended 30th June, 2011 in accordance with clause 41 of the listing Agreement.
- [3] The Company operates in a single segment, i.e., Forging; hence separate segment information is not given.
- [4] The Company did not have any Investor complaints pending as on 30th June, 2011. There were 01 complaints disposed off during the Quarter ended 30th June, 2011.
- [5] Figures for previous year have been regrouped and reclassified wherever necessary for the purpose of comparison.

For KALYANI FORGE LIMITED

*R. G. Kalyani*  
(R.G.) KALYANI

VICE CHAIRPERSON &  
MANAGING DIRECTOR



Pune  
5-Aug-2011