



Khaitan India Limited
Regd. Office: 46-C, J.L. Nehru Road, Kolkata - 700 071.

(Rs. In lacs)

UNAUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30TH JUNE, 2011

Sl. No.	Particulars	Quarter ended		Year ended
		30.06.2011	30.06.2010	31.03.2011
		Unaudited		Audited
1	Net Sales/Income from operations	546	313	2,340
2	Other Income	10	8	32
3	Total Income (1+2)	556	321	2,372
4	Expenditure	245	(18)	(251)
	a. Increase /decrease in stock in trade and work in progress	-	-	1,463
	b. Consumption of raw materials	-	-	-
	c. Purchase of traded goods	-	-	-
	d. Employee Cost	57	48	315
	e. Depreciation	35	34	141
	f. Other Expenditure	200	223	787
	g. Total	537	287	2,455
5	Interest	127	111	472
6	Exceptional items	-	-	-
7	Profit(+)/Loss(-) from Ordinary Activities before tax (3)-(4+5+6)	(108)	(77)	(555)
8	Tax Expense	-	-	-
9	Net Profit(+)/Loss(-) from Ordinary Activities after tax (7-8)	(108)	(77)	(555)
10	Extraordinary Items (Prior Period Expenses)	-	-	27
11	Net Profit(+)/Loss (-) for the period (9-10)	(108)	(77)	(582)
12	Paid up Equity share capital (Face Value of Rs 10/- Each)	475	475	475
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	(1,323)
14	Earnings Per Share (EPS)			
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year(not to be annualized)	(2.27)	(1.62)	(12.25)
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year(not to be annualized)	(2.27)	(1.62)	(12.25)
15	Public shareholding			
	Number of shares	2,301,650	2,301,650	2,301,650
	Percentage of shareholding	48.46%	48.46%	48.46%
16	Promoter and promoter group shareholding			
	a) Pledged/ Encumbered			
	Number of Shares	-	-	-
	Percentage of shares (as a % of Total shareholding of promoter and promoter group)	-	-	-
	Percentage of shares (as a % of Total sharecapital of the Company)	-	-	-
	b) Non-encumbered			
	Number of Shares	2,448,350	2,448,350	2,448,350
	Percentage of shares (as a % of Total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	Percentage of shares (as a % of Total sharecapital of the Company)	51.54%	51.54%	51.54%
REPORTING OF SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED				
1	Segment Revenue (Sales & Operating Income)			
	a. Marketing of Electric Fans, Lighting Products, Appliances etc.	99	145	596
	b. Sugar Manufacturing	427	153	1,262
	c. Sugarcane Cultivation/Other Agricultural Operations	20	15	482
	Net Sales/Income From Operations	546	313	2,340
2	Segment Results [Profit/(Loss)Before tax and Interest]			
	a. Marketing of Electric Fans, Lighting Products, Appliances etc.	80	120	404
	b. Sugar Manufacturing	(91)	(92)	(514)
	c. Sugarcane Cultivation/Other Agricultural Operations	20	14	61
	d. Unallocated	-	-	-
	Total	9	42	(49)
	i) Interest	(127)	(111)	(472)
	ii) Other un-allocable Expenditure (Net of un-allocable income)	10	(8)	(34)
	iii) Un-allocable income	-	-	-
	Total Profit/(Loss) Before Tax	(108)	(77)	(555)
3	Capital Employed (Segment Assets less Segment Liabilities)			
	a. Marketing of Electric Fans, Lighting Products, Appliances etc.	(2,443)	(1,843)	(2,221)
	b. Sugar Manufacturing	739	652	671
	c. Sugarcane Cultivation/Other Agricultural Operations	1,137	1,232	1,089
	d. Unallocable Corporate Assets less Corporate Liabilities	1,931	1,936	1,932
	Total	1,364	1,977	1,471

Notes:

- 1 Segment Revenue, Results and Capital Employed figures represent amount identifiable to each segment. Unallocable corporate Assets mainly relates to Investments.
- 2 The Company has not made provision for Leave Encashment and Gratuity and the same will be recognised at the end of the financial year.
- 3 Deferred Tax Assets/Liabilities will be review / recognised at the end of the financial year
- 4 No investors complaints were received during the quarter. No complaint was pending at the beginning/end of the quarter.
- 5 The Statutory Auditor have carried out a limited review of the above results.
- 6 The above results were taken on record by the Board of Directors at its meeting held on 11th August, 2011.

For Khaitan (India) Ltd

S Barna

Executive Director