

**MAKERS****Makers Laboratories Limited**

Regd. Office : Plot No. 54-D, Kandivli Industrial Estate, Charkop, Kandivli (W), Mumbai 400 067

**UNAUDITED FINANCIAL RESULTS**

(Rs. Lacs)

Particulars	Quarter Ended		Year Ended (Audited)
	30.06.2011	30.06.2010	31.03.2011
<b>Sales/Income from Operations</b>	<b>1315.74</b>	<b>1217.46</b>	<b>5769.38</b>
Less : Excise Duty and Sales Tax	80.35	77.16	365.03
<b>Net Sales / Income from Operations</b>	<b>1235.39</b>	<b>1140.30</b>	<b>5404.35</b>
<b>Expenditure</b>			
a. (Increase) / Decrease in Stock in trade and work in progress	(398.75)	(54.67)	(126.20)
b. Materials Consumption	1132.09	716.74	3437.81
c. Employees cost	161.88	115.88	528.35
d. Depreciation	24.92	17.11	70.45
e. Manufacturing and other expenditure	286.03	193.18	933.26
<b>Total Expenditure</b>	<b>1206.17</b>	<b>988.24</b>	<b>4843.67</b>
<b>Profit from Operations before Other Income, Financial Cost &amp; Tax</b>	<b>29.22</b>	<b>152.06</b>	<b>560.68</b>
Other Income	3.34	3.63	16.92
<b>Profit before Financial Cost &amp; Tax</b>	<b>32.56</b>	<b>155.69</b>	<b>577.60</b>
Financial Cost	20.20	12.95	64.40
<b>Profit before Tax</b>	<b>12.36</b>	<b>142.74</b>	<b>513.20</b>
Tax Expense (including Deferred & prior period adjustments)	4.13	46.73	167.76
<b>Net Profit after Tax</b>	<b>8.23</b>	<b>96.01</b>	<b>345.44</b>
<b>Paid-up Equity Share Capital (Face Value of Rs. 10/- each)</b>	<b>491.70</b>	<b>434.56</b>	<b>491.70</b>
<b>Reserves excluding Revaluation reserves.</b>	<b>-</b>	<b>-</b>	<b>1552.12</b>
<b>Earning Per Share (EPS)</b>			
- Basic & Diluted	0.17	2.21	7.03
<b>Aggregate of public shareholding</b>			
- Number of Shares	20,47,033	17,88,733	20,47,033
- Percentage of Shareholding	41.63%	41.16%	41.63%
<b>Promoters and Promoter group Shareholding</b>			
a) Pledged / encumbered			
- Number of shares	Nil	Nil	Nil
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
- Percentage of Shares (as a % of the total share capital of the company)	-	-	-
b) Non encumbered			
- Number of shares	28,69,947	25,56,807	28,69,947
- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total share capital of the company)	58.37%	58.84%	58.37%

**Notes :**

- 1) The above unaudited financial results, as reviewed and approved by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on 10th August, 2011.
- 2) The Auditors of the Company have carried out the limited review of the above unaudited financial results in terms of clause 41 of the Listing Agreement.
- 3) The entire operations of the Company relate to only one segment viz. 'Pharmaceuticals'.
- 4) Previous year's/period's figures have been regrouped and re-arranged, wherever necessary.
- 5) Two (2) investor grievances were received for the quarter ended 30th June, 2011 and were resolved. There were no investors grievances lying unresolved as on 30th June, 2011.

By Order of the Board  
For **Makers Laboratories Limited****Purnima Jain**  
Wholetime DirectorPlace : Mumbai  
Date : 10th August, 2011.

For MAKERS LABORATORIES LTD.

  
**PURNIMA JAIN**  
 WHOLETIME DIRECTOR