

Sr. No.	Particulars	Unaudited		Audited
		Quarter ended 30.06.11	Quarter ended 30.06.10	Year ended 31.03.11
1	Sales/Income from operation	3519.27	3120.77	13135.55
2	Other Income	3.12	3.27	59.47
3	Total Income	3519.39	3124.04	13195.02
4	Expenditure			
	(a) Increase / decrease in stock in trade & work in progress	(383.15)	(178.47)	(575.27)
	(b) Consumption of raw materials	2727.45	2432.24	9766.87
	(c) Employees Cost	144.23	114.63	551.64
	(d) Depreciation	81.18	78.58	327.30
	(e) Other expenditure	618.59	458.77	2138.19
	(f) Total	3168.30	2905.75	12208.70
5	Interest			
6	Profit (+) / Loss (-) from ordinary activities before tax (3)	125.00	69.25	300.39
7	- (4+5)	40.00	20.00	91.33
8	Tax Expense			
9	Profit (+) / Loss (-) from ordinary activities after tax (5-7)	85.00	49.25	208.84
10	Extraordinary items (net of tax expense Rs )	0.00	0.00	0.00
11	Net Profit(+)/Loss(-) for the period (8-9)	85.00	49.25	208.84
12	Paid up Equity Share Capital (face value Rs. 10/-each)	1317.82	1317.82	1317.82
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	3041.80
14	Earning per share (EPS)			
	(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.85	0.37	1.58
	(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.85	0.37	1.58
15	Non Promoters Shareholding			
	- Number of shares	7610239	8003261	7628426
	- Percentage of shareholding	57.75	60.73	57.89
16	Promoters and Promoter group Shareholding			
	a) Pledged/ Encumbered			
	Number of Shares	3316095	0.00	3316095
	Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	59.56	0.00	59.75
	Percentage of Shares (as a % of the total share capital of the company)	25.18	0.00	25.16
	b) Non-encumbered			
	Number of Shares	2251914	5174987	2233727
	Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	40.44	100.00	40.25
	Percentage of Shares (as a % of the total share capital of the company)	17.09	39.27	15.84

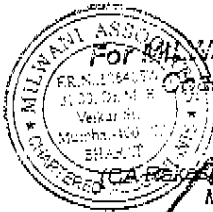
Notes:

- The above results have been reviewed by the Audit Committee and thereafter, were taken on record by the Board of Directors of the Company at their meeting held on 12th August, 2011
- During the Quarter ended 30th June, 2011 2 investor complaint were received all of which have been attended by the company. No complaints were pending at the beginning or at the end of the quarter
- Previous year figure are regrouped wherever necessary.

Place: Mumbai  
 Date: 12.08.2011

On behalf of Board of Directors  
 For Mangalam Drugs & Organics Ltd

Director  
 Sri Govardhan M.Dhooj



MILWANI ASSOCIATES  
 Chartered Accountants  
 For Milwani Proprietor  
 Membership No.: 36099  
 G N 10640577

## B. Segment Performance - Revenue and Results

(Rs.in Lacs)

Sr. No.	Particulars	Unaudited		Audited
		Current Quarter ended 30.06.11	Previous Quarter ended 30.06.10	Year ended 31.3.11
1	<b>Segment Revenue</b>			
a)	Bulk Drugs	3516.27	2995.94	12740.55
b)	Chemicals & Others	0.00	124.83	395.00
	<b>Total Revenue</b>	<b>3516.27</b>	<b>3120.77</b>	<b>13135.55</b>
2	<b>Segment Results</b>			
a)	Bulk Drugs	533.07	312.59	1635.17
b)	Chemicals & Others	0.00	73.32	241.86
	<b>Total Segment Results before interest and tax</b>	<b>533.07</b>	<b>385.91</b>	<b>1877.03</b>
	Less : i) Interest**	(206.09)	(149.04)	(685.93)
	(ii) Other Un-allocable Expenditure	(201.98)	(167.62)	(890.71)
	<b>Total Profit Before Tax</b>	<b>125.00</b>	<b>69.25</b>	<b>300.39</b>

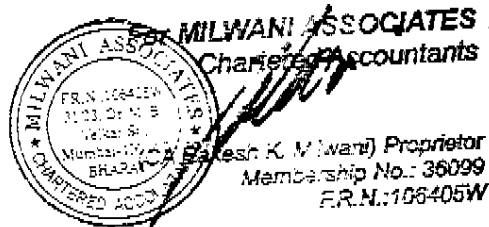
**Note:**

Certain assets of the company are used by different segments for different portion of the accounting period. Hence the value of the assets cannot be allocated to the segments. Current year and Previous years figures are regrouped wherever necessary

On behalf of Board of Directors

For Mangalam Drugs &amp; Organics Ltd.

  
 Director  
 Shri. Govardhan M. Dhoot

 Place: Mumbai  
 Date: 12th August, 2011

 Shri. K. M. (wani) Proprietor  
 Membership No.: 36099  
 F.R.N.: 106405W