

# MUNJAL AUTO INDUSTRIES LIMITED

Regd. Office.: 187, GIDC Industrial Estate, Waghodia - 391 760, Dist: Vadodara  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011**

Sr. No.	Particulars	(Rs. in Lacs)		
		Quarter Ended		Year Ended
		30-Jun-11 (Unaudited)	30-Jun-10 (Unaudited)	31-Mar-11 (Audited)
		(i)	(ii)	(iv)
1.	a. Gross Sales / Income from Operations	17,335.14	10,884.88	57,055.60
	Less : Excise Duty	1,252.53	1,249.01	5,066.98
	<b>Net Sales / Income From Operations</b>	<b>16,082.61</b>	<b>9,635.87</b>	<b>51,988.62</b>
	b. Other Operating Income	-	-	-
2.	Expenditure			
	a. Increase / Decrease in Stock in Trade and Work in Progress	(147.59)	(102.14)	(183.16)
	b. Consumption of Raw Materials	12,312.90	6,600.05	38,085.70
	c. Employees Cost	602.33	441.71	2,023.15
	d. Depreciation	246.70	180.67	807.99
	e. Other Expenditure	1,930.05	1,849.28	7,749.04
	<b>f. Total</b>	<b>14,944.39</b>	<b>8,969.57</b>	<b>48,482.72</b>
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	<b>1,138.22</b>	<b>666.30</b>	<b>3,505.90</b>
4.	Other Income	91.71	39.65	169.09
5.	Profit before Interest and Exceptional Items (3+4)	<b>1,229.93</b>	<b>705.95</b>	<b>3,674.99</b>
6.	Interest	148.52	70.92	396.94
7.	Profit after interest but before Exceptional Items (5-6)	<b>1,081.41</b>	<b>635.03</b>	<b>3,278.05</b>
8.	Exceptional items	-	-	-
9.	<b>Profit from Ordinary Activities before Tax (7-8)</b>	<b>1,081.41</b>	<b>635.03</b>	<b>3,278.05</b>
10.	Tax Expense	66.25	199.45	791.34
11.	<b>Net Profit from Ordinary Activities after Tax (9-10)</b>	<b>1,015.16</b>	<b>435.58</b>	<b>2,486.71</b>
12.	Extraordinary Items			
	- Prior Period Expenditure (Net)	-	-	3.73
13.	<b>Net Profit for the period (11-12)</b>	<b>1,015.16</b>	<b>435.58</b>	<b>2,482.98</b>
14.	Paid-up Equity Share Capital (Face Value of Rs. 10/- per share)	1,000	1,000	1,000
15.	Reserves excluding Revaluation Reserves.			6,279.06
16.	Earnings Per Share (EPS)			
	a) Basic and diluted EPS before Extraordinary items	10.15	4.36	24.87
	b) Basic and diluted EPS after Extraordinary items	10.15	4.36	24.83
17.	Public Shareholding			
	- Number of Shares	2,519,355	2,520,405	2,519,355
	- Percentage of Shareholding	25.19	25.20	25.19
18.	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Shares	-	-	-
	b) Non - encumbered			
	- Number of Shares	7,480,645	7,479,595	7,480,645
	- Percentage of Shares	74.81	74.80	74.81

**Notes :**

- 1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 11th August, 2011. The Statutory Auditors have carried out a limited review of quarterly results.
- 2 Company's operations comprise of only one segment i.e. "Parts and components for Automobiles", in terms of AS-17 issued by Institute of Chartered Accountants of India.
- 3 During the Quarter ended, the Company received one complaint from the shareholders and no complaint remained unresolved at the end of the quarter.
- 4 Figures of the previous periods have been regrouped and / or recast, wherever considered necessary to conform to the groupings of the current period.

**For MUNJAL AUTO INDUSTRIES LIMITED**

*Sudhir Munjal*

**SUDHIR MUNJAL  
MANAGING DIRECTOR**

**Waghodia  
11th August, 2011**