

NILA INFRASTRUCTURES LIMITED

Regd. Office: 1st Floor, Sambhaav House, Opp. Chief Justice Bungalow, Bodakdev, Ahmedabad - 380015

Unaudited Financial Results for the Quarter ended as on 30th June, 2011

Particulars	(Rs. In Lacs)			
	2011 (Unaudited)	2010 (Unaudited)	2011 (Audited)	2010 (Audited)
	Quarter ended 30.6.2011	Quarter ended 30.6.2010	Twelve months ended 31.3.2011	Twelve months ended 31.03.2010
1. (a) Net Sales/Income from Operations	1586.55	2038.13	8604.02	6410.96
(b) Other Operating Income	0.00	0.00	38.07	0.00
2. Total Income	1586.55	2038.13	8642.09	6410.96
3. Expenditure				
a. (Increase)/decrease in stock in trade and work in progress	(1199.21)	(144.81)	(1494.32)	(187.82)
b. Consumption of raw materials/Project cost	2375.74	1720.84	8019.81	4803.84
c. Purchase of traded goods	0.00	0.00	0.00	84.23
d. Employees cost	42.10	38.76	174.06	108.49
e. Depreciation	19.04	17.77	72.21	65.42
f. Other expenditure	33.60	23.51	161.66	121.92
g. Total	1271.27	1656.07	6933.42	4996.08
4. Profit from Operations before Other Income, Interest and Exceptional Items (2-3)	315.28	382.06	1708.67	1414.88
5. Other Income	118.03	34.69	466.93	586.03
6. Profit before Interest and Exceptional Items (4+5)	433.31	416.75	2175.60	2000.91
7. Interest	139.78	81.13	448.57	404.85
8. Profit after Interest but before Exceptional Items (6-7)	293.53	335.62	1727.03	1596.06
9. Exceptional items Income due to change in Depreciation Method	0.00	0.00	0.00	0.00
10. Profit (+)/ Loss (-) from Ordinary Activities before tax (8+9)	293.53	335.62	1727.03	1596.06
11. Tax expense	61.97	66.85	379.50	221.74
12. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (10-11)	231.56	268.77	1347.53	1374.32
13. Extraordinary Item				
- Prior Period Adjustment	0.00	0.00	0.00	0.18
- Excess Provision W/Back	0.00	0.00	0.00	(0.02)
14. Net Profit(+)/ Loss(-) for the period (12-13)	231.56	268.77	1347.53	1374.16
15. a) Paid-up equity share capital Face Value : Re. 1 Per Share	2952.26	1232.26	2952.26	1232.26



b) Share Capital Suspense Account – Pending Allotment to the shareholders of Transferor Company.	0.00	1720.00	0.00	1720.00
16. Reserve excluding Revaluation Reserves as per balance sheet.	0.00	0.00	5369.96	4365.55
17. Earnings Per Share (EPS)(In Rs.) Before and after Extraordinary items				
a) Basic EPS	0.08	0.09	0.55	1.12
b) Diluted EPS	0.08	0.09	0.46	0.47
18. Public Shareholding				
- No. of shares	73916513	73916513	73916513	73916611
- Percentage of shareholding	25.04%	59.98%	25.04%	59.98%
- Face Value	Re.1	Re.1	Re.1	Re.1
19. Promoters and promoter group Shareholding (Excluding pending allotment to the shareholders of the Transferor Company)				
a) Pledged/Encumbered				
- Number of shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.
b) Non-encumbered				
- Number of Shares	221309697	49309687	221309697	49309589
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	74.96%	40.02%	74.96%	40.02%

Notes:

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 06.08.2011. The Statutory Auditor has carried out limited review of the same.
2. There are 10 complaints received from the investors during the quarter ended on 30th June, 2011. No Complaints were pending either at the beginning or at the end of the quarter.
3. The Company is operating in one segment only, hence Segment Reporting as required under AS-17 is not applicable to the Company.
4. The figures of the previous periods have been regrouped and reclassified, to conform to the classification of current period, where ever necessary.

By Order of the Board

For, Nila Infrastructures Ltd



Manoj B Vadodaria

Managing Director



Place: Ahmedabad

Date: 06.08.2011