

Oriental Trimex Limited				
AN ISO 9001-2000 CERTIFIED COMPANY				
REGD OFFICE: 26/25, BAZAR MARG, OLD RAJINDER NAGAR NEW DELHI-110060				
UNAUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30th JUNE 2011				
Sl. No.	Particulars	Amount (Rs. in Lakhs)		
		3 Months Ended		Year Ended
		30th June 2011	30th June 2010	31-Mar-11
		Unaudited		Audited
1	a) Net Sales/Income from Operations	3,190.33	3,003.12	14,140.64
	b) Other Operating Income	0.52	3.09	82.96
	Total Income (1+2)	3,190.85	3,006.21	14,223.60
2	Expenditure			
	a) Increase/decrease in stock in trade	76.84	(371.14)	(1,313.04)
	b) Consumption of raw materials	1,064.36	2,521.10	8,783.32
	c) Purchase of Products for Resale	1,838.95	126.12	3,784.88
	d) Employees Cost	107.63	90.22	404.35
	e) Depreciation	34.26	32.06	132.49
	f) Other expenditure	225.90	304.07	1,304.54
	g) Total (any item exceeding 10% of the total expenditure to be shown separately)	3,347.93	2,702.43	13,096.54
3	Profit from operations before other Income, Interest & Exceptional items(1-2)	(157.08)	303.78	1,127.06
4	Other Income	504.92	20.60	168.68
5	Profit before Interest & Exceptional Items (3+4)	347.83	324.38	1,295.74
6	Interest and Other Borrowing Cost	235.40	205.68	827.77
7	Profit after Interest but before Exceptional Items (5-6)	112.44	118.70	467.97
8	Exceptional Items	0.00	0.00	0.00
9	Profit(+)/Loss(-) from Ordinary Activities before	112.44	118.70	467.97
10	Provision for taxation			
	a) Current Tax	32.70	22.25	80.00
	b) Deferred Tax Liability (Asst)	6.98	17.51	80.42
	c) Tax for Earlier Years (Net)			
11	Net Profit(+)/Loss(-) (7-8)	72.76	78.94	307.65
12	Extraordinary items (net of Tax expenses)			
13	Net Profit(+)/Loss(-) for the period (11-12)	72.76	78.94	307.65
14	Paid-up equity share capital (Face Value Rs. 10)	1,481.52	1,481.52	1,481.52
15	Reserves (excl. Revaluation Reserves)			4,774.85
16	Basic and diluted EPS - Rs.	0.49	0.53	2.08
17	Public shareholding			
	- No. of shares	81,07,002	81,06,893	81,07,002
	- Percentage of shareholding	54.72%	54.72%	54.72%
18	Promotor & promoter group shareholding			
	a) Pledged/ encumbered			
	- No. of Shares	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-
	b) Non-pledged / non-encumbered			
	- No. of shares	67,08,206	67,08,315	67,08,206
	- Percentage of Shares (as a % of the total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the Company)	45.28%	45.28%	45.28%

NOTES

- The above results have been reviewed by the Statutory Auditors, reviewed and recommended by the Audit Committee and approved by the Board of Directors of the Company in its meeting held on Saturday, 13th August 2011.
- The basic/diluted EPS has been computed as per AS-20.
- The company operates in single segment "flooring product segment". As such reporting is done on a single segment basis.
- Status of investors complaints (i) Pending as on 01-04-2011: Nil (ii) Received during the quarter: Nil (iii) Disposed of during the quarter: Nil (iv) Pending as on 30-06-2011: Nil.
- Previous period figures have been regrouped/re-arranged/re-cast, wherever, considered necessary.

For Oriental Trimex Limited

Sd/=

Rajesh Punia

Managing Director

Place: New Delhi

Date: 13th August, 2011

email: investors@orientaltrimex.com, website: http://www.orientaltrimex.com

For ORIENTAL TRIMEX LTD

Rajesh Punia
Managing DirectorFor MEHRA WADHWAN & CO.
NEW CHARTERED ACCOUNTANTS
DELHI

Partner