

दि उडिसा मिनरलस् डेवलपमेंट कम्पनी लिमिटेड
(भारत सरकार का उद्यम)
THE ORISSA MINERALS DEVELOPMENT CO. LTD.
(A Government of India Enterprise)

THE ORISSA MINERALS DEVELOPMENT COMPANY LIMITED REGD OFFICE: AG-104, SOURAV ABASAN, SECTOR-II, SALT LAKE, KOLKATA-700 091 UNAUDITED FINANCIAL RESULTS FOR THE 3 MONTHS ENDED 30TH JUNE, 2011 As per annexure 1 of clause 41				
(Rs. In lacs)				
Sl. No.	Particulars	3 MONTHS ENDED 30.06.2011	Corresponding 3 months ended in the previous year 30.06.2010	Previous Accounting Year ended 31.03.2011
		Unaudited	Unaudited	Audited
1	NET SALES / INCOME FROM OPERATIONS	-	1,949.20	4,482.89
2	OTHER OPERATING INCOME	-	(117.48)	493.88
3	TOTAL INCOME (1+2)	-	1,831.72	4,976.77
4	EXPENDITURE			
(a)	(INCREASE)/DECREASE IN STOCK-IN-TRADE AND WORK IN PROGRESS		153.50	(37.26)
(b)	CONSUMPTION OF RAW MATERIALS		95.69	95.69
(c)	EMPLOYEES COST	646.83	405.26	2,755.07
(d)	CONTRACTUAL EXPENSES	40.52	172.15	612.22
(e)	DEPRECIATION/AMORTISATION	234.79	57.76	2,151.36
(f)	OTHER EXPENDITURE	350.82	345.01	2,717.85
	TOTAL	1,272.96	1,229.37	8,294.93
	(Items exceeding 10% of the total expenditure shown separately)			
5	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST, EXCEPTIONAL ITEMS & TAXES (3-4)	(1,272.96)	602.35	(3,318.16)
6	OTHER INCOME	1761.84	1,455.26	4,939.30
7	PROFIT BEFORE INTEREST, EXCEPTIONAL ITEMS & TAXES (5+6)	488.88	2,057.61	1,621.14
8	INTEREST EXPENSES			
9	PROFIT BEFORE EXCEPTIONAL ITEMS & TAXES (7-8)	488.88	2,057.61	1,621.14
10	EXCEPTIONAL ITEMS			286.56
11	PROFIT BEFORE TAXES (9-10)	488.88	2,057.61	1,334.58
12	TAX EXPENSES			
	Current	162.41	685.07	660.84
	Prior period			216.19
	Deferred			(314.45)
	TOTAL	162.41	685.07	562.58
13	NET PROFIT FROM ORDINARY ACTIVITIES (11-12)	326.47	1,372.54	772.00
14	EXTRAORDINARY ITEMS (NET OF TAXES)			
15	NET PROFIT FOR THE PERIOD (9-10)	326.47	1,372.54	772.00
16	PAID-UP EQUITY SHARE CAPITAL (600000 ORDINARY SHARES OF FACE VALUE RS. 10/- EAC)	60.00	60.00	60.00
17	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING YEAR)	79892.11	79164.43	79,821.11
18	EARNING PER SHARE (EPS)	54.41	228.76	128.67
(a)	BASIC AND DILUTED EPS BEFORE EXTRAORDINARY ITEMS FOR THE PERIOD.			
(b)	BASIC AND DILUTED EPS AFTER EXTRAORDINARY ITEMS FOR THE PERIOD.	54.41	228.76	128.67

पंजीकृत कार्यालय : ए. जी. 104 सौरव आवासन, द्वितीय सल्ला, सेक्टर - II, सॉल्ट लेक सिटी, कोलकाता - 700 091
Regd. Office : AG104, Sourav Abasan, 2nd Floor, Sector II, Salt Lake City, Kolkata - 700 091
Phone (दूरभाष) : 4016 9211 / 9203 / 9231 / 9226 / 9227 / 9239/ 9200/ 9212/ 9228 / 9229 / 9248, Fax (फैक्स) : (033) 4016 9267
E-mail (ई-मेल) : info.birdgroup@nic.in : Website (वेबसाइट) : www.birdgroup.gov.in

आप हमसे सहर्ष हिन्दी में भी पत्र व्यवहार कर सकते हैं।

दि उडिसा मिनरलस् डेवलपमेंट कम्पनी लिमिटेड

(भारत सरकार का उद्यम)

THE ORISSA MINERALS DEVELOPMENT CO. LTD.

(A Government of India Enterprise)

19	PUBLIC SHARE HOLDING			
	- NUMBER OF SHARES	299,911	299,911	299,911
	- PERCENTAGE OF SHAREHOLDING	49.99%	49.99%	49.99%
20	PROMOTERS AND PROMOTER GROUP SHAREHOLDINGS			
	a) PLEDGED / ENCUMBERED	NIL	NIL	NIL
	NUMBER OF SHARES			
	PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)			
	PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)			
	b) NON- ENCUMBERED			
	NUMBER OF SHARES	300,089	300,089	300,089
	PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHAREHOLDING OF PROMOTER AND PROMOTER GROUP)	50.01%	50.01%	50.01%
	PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)			

पंजीकृत कार्यालय : ए. जी. 104 सीरव आवासन, द्वितीय तल्ला, सेक्टर - II, सॉल्ट लेक सिटी, कोलकाता - 700 091

Regd. Office : AG104, Sourav Abasan, 2nd Floor, Sector II, Salt Lake City, Kolkata - 700 091

Phone (दूरभाष) : 4016 9211 / 9203 / 9231 / 9226 / 9227 / 9239/ 9200/ 9212/ 9228 / 9229 / 9248, Fax (फैक्स) : (033) 4016 9267

E-mail (ई-मेल) : info.birdgroup@nic.in : Website (वेबसाइट) : www.birdgroup.gov.in

आप हमसे सहर्ष हिन्दी में भी पत्र व्यवहार कर सकते हैं।

दि उडिसा मिनरलस् डेवलपमेंट कम्पनी लिमिटेड

(भारत सरकार का उद्यम)

THE ORISSA MINERALS DEVELOPMENT CO. LTD.

(A Government of India Enterprise)

THE ORISSA MINERALS DEVELOPMENT COMPANY LIMITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE THREE MONTHS ENDED 30.06.2011 UNDER CLAUSE 41 OF THE LISTING AGREEMENT					
Sl. No.	Particulars	THREE MONTHS ENDED 30.06.2011	Corresponding 3 months ended on 30.06.10 in the previous year	(Rs. in lacs)	
				Unaudited	Audited
1.	SEGMENT REVENUE				
	a. Iron Ore	-	1,415.60	7,927.77	
	b. Manganese Ore	-	507.57	319.82	
	c. Sponge Iron	-	211.75	469.18	
	d. Unallocated	1,761.84	1,336.38	7,354.97	
	Total	1,761.84	3,471.30	16,071.74	
	Less: Inter Segment Revenue	-	184.32	481.84	
	Net sales/Income from Operations	1,761.84	3,286.98	15,589.90	
2.	SEGMENT RESULTS				
	Segment Results (Profit(+) / Loss(-) before tax and interest from each segment)				
	a. Iron Ore	(996.80)	683.58	5,120.35	
	b. Manganese Ore	(136.14)	347.52	(16.55)	
	c. Sponge Iron	(74.65)	(166.95)	(528.89)	
	d. Unallocated	1,696.47	1,193.46	6,852.18	
	Total	488.88	2,057.61	11,226.09	
	Less:				
	i) Interest				
	ii) Other Un-allocable Expenditure net off				
	iii) Un-allocable Income net of expense				
	Profit/(Loss) before Tax	488.88	2,057.61	11,226.09	
3.	CAPITAL EMPLOYED				
	(Segment Assets - Segment Liabilities)				
	a. Iron Ore	9,648.47	995.57	76.50	
	b. Manganese Ore	107.21	110.62	8.50	
	c. Sponge Iron	964.04	822.97	1,025.00	
	d. Unallocated	69,558.06	78,758.43	78,204.43	
	Total	80,278.58	80,687.59	79,314.43	
<p>Notes :</p> <p>1 The above results are reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 10th Aug,2011.</p> <p>2 During the quarter ended 30 th June,2011, the company has not received any investor complaints. There were no investor complaints pending at the beginning of the quarter or lying unresolved at the end of the quarter.</p> <p>3 The above results have been subjected to Limited Review.</p> <p>4 Figures of the previous year/period have been regrouped and rearranged wherever necessary.</p> <p>5 The stock in trade has been valued on the basis on the book figures as on 30.06.2011</p> <p>6 There is no lifting during the period & all Mining Leases are under the process of renewal.</p>					
<p>By order of the Board</p> <p>sd/-</p> <p>Dr. Satish Chandra MANAGING DIRECTOR</p>					
<p>Place : New Delhi Date : 10th Aug, 2011</p>					

पंजीकृत कार्यालय : ए. जी. 104 सीरव आबासन, द्वितीय तल्ला, सेक्टर - II, सांल्ट लेक सिटी, कोलकाता - 700 091
 Regd. Office : AG104, Sourav Abasan, 2nd Floor, Sector II, Salt Lake City, Kolkata - 700 091
 Phone (दूरभाष) : 4016 9211 / 9203 / 9231 / 9226 / 9227 / 9239/ 9200/ 9212/ 9228 / 9229 / 9248, Fax (फैक्स) : (033) 4016 9267
 E-mail (ई-मेल) : info.birdgroup@nic.in : Website (वेबसाइट) : www.birdgroup.gov.in
 आप हमसे सहर्ष हिन्दी में भी पत्र व्यवहार कर सकते हैं।