

PICCADILY SUGAR & ALLIED INDUSTRIES LIMITED

Regd. Office: Jakhal Road Patran, Distt. Patiala (Punjab)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011
(Rs.in Lakhs)

(Except Shares and EPS)

Sr. N.	Particulars	(Except Shares and EPS)		
		Quarter ended 30.06.2011 Unaudited	Quarter ended 30.06.2010 Unaudited	Year ended 31.03.2011 Audited
1	Net Sales/Income from Operations	354.92	630.27	2591.47
	Other operating Income	14.21	0.00	30.08
	Total Income	369.13	630.27	2621.55
2	Expenditure			
	a. (Increase)/decrease in stock and work in progress	(142.68)	(8.17)	(26.63)
	b. Consumption of raw materials	166.75	137.63	774.30
	c. Employee cost	29.86	32.62	104.96
	d. Depreciation	64.20	62.01	252.81
	e. Other expenditure	239.26	309.01	1216.32
	Total Expenditure	357.39	533.10	2321.76
3	Profit/Loss from operation before other income, interest and Exceptional Items (1-2)	11.74	97.17	299.79
4	Other Income	0.12	0.12	10.28
5	Profit before interest and Exceptional Items (3+4)	11.86	97.29	310.07
6	Interest	6.95	6.87	27.73
7	Profit after interest but before Exceptional Items (5-6)	4.91	90.42	282.34
8	Exceptional Items	0.00	0.00	0.00
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	4.91	90.42	282.34
10	Tax Expenses	0.00	0.00	0.00
11	Net Profit (+)/Loss(-)	4.91	90.42	282.34
12	Extraordinary Item	0.00	0.00	0.00
13	Net Profit (+)/Loss(-) for the period (11-12)	4.91	90.42	282.34
14	Paid-up equity share capital	2322.10	1722.10	2322.10
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-
16	Earnings Per Share (EPS)			
	Rs. Per Share			
	- Basic and	0.02	0.52	1.21
	- Diluted			
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-	-	-
17	Public Sharing			
	- Number of Shares (in Lacs)	56.64	56.63	56.64
	- Percentage of shares	24.36	32.83	24.36
18	Promoters and promoter group Shareholding			
	a) Pledged/Encumbered			
	- Number of shares	NIL	NIL	NIL
	- Percentage of share holding			
	b) Non-encumbered			
	- Number of shares	175.91	115.91	175.91
	- Percentage of Share holding	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	75.64	67.17	75.64

Segment wise revenue, results and capital employed under clause 41 of the listing agreement.


1. Segment Revenue			
(net sale/income from each segment should be disclosed under this)			
(a) Segment – Sugar	5.63	0.10	36.72
(b) Segment – Distillery	363.62	630.29	2595.11
Total	369.25	630.39	2631.83
Less: Inter Segment Revenue	-	0.00	0.00
Net sales/Income From Operations	369.25	630.39	2631.83
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)			
(a) Segment – Sugar	(49.57)	(52.40)	(203.77)
(b) Segment – Distillery	61.43	149.69	513.84
Total	11.86	97.29	310.07
Less Interest	6.95	6.87	27.73
Total Profit Before Tax	4.91	90.42	282.34
3. Capital Employed			
(Segment assets – Segment Liabilities)			
(a) Segment – Sugar	(686.88)	(617.94)	(665.48)
(b) Segment – Distillery	1918.75	1433.00	1892.45
Total	1231.87	815.06	1226.97

Note:

- 1) Total number of complaints received 4 and no complaint is pending.
- 2) The above results were approved by the Board of Directors in its meeting held on 10-08-2011

Place: New Delhi
Date: 10.08.2011

For Piccadilly Sugar & Allied Industries Ltd.


(Director)

