

Works : Survey No. 769, Ahmedabad-Mehsana Highway,
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RATNAMANI[®]
METALS & TUBES LTD.

Com. No. Bombay Stock Exchange : 520111
National Stock Exchange : Symbol 'RATNAMANI'

UNAUDITED FINANCIAL RESULTS FOR THE 1st QUARTER ENDED ON 30th JUNE, 2011

Sr. No.	Particulars	Quarter Ended (Unaudited)		(Rs. In Lacs)
		30-Jun-11	30-Jun-10	
1	Net Sales/Income from Operations			
2	Expenditure	28,952.23	21,903.07	81,224.71
	a) (Increase)/Decrease in stock-in-trade and work in progress			
	b) Consumption of Raw Materials	(290.96)	(299.39)	(4,551.05)
	c) Purchase of Traded Goods	19,650.56	14,647.56	55,810.18
	d) Employees Cost	26.23	-	1,560.25
	e) Depreciation	1,369.13	1,232.22	4,925.83
	f) Other Expenditure	1,019.74	955.92	3,999.46
	g) Total Expenditure	2,898.70	2,584.05	7,981.08
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	24,673.42	19,120.36	69,725.75
4	Other Income	4,278.81	2,782.71	11,498.96
5	Profit Before Interest and Exceptional Items (3+4)	170.05	312.03	1,131.38
6	Interest & Finance charges	4,448.86	3,094.74	12,630.34
7	Profit after Interest but before Exceptional Items (5-6)	585.45	287.38	1,355.83
8	Exceptional Items	3,863.41	2,807.36	11,274.51
9	Profit from Ordinary Activities before Tax (7-8)	-	-	-
10	Tax Expenses	3,863.41	2,807.36	11,274.51
11	Net Profit from Ordinary Activities after tax (9-10)	1,162.82	833.71	3,063.16
12	Extraordinary Items (net of Tax Expenses)	2,700.59	1,973.65	8,211.35
13	Net Profit from Ordinary Activities (11-12)	-	-	(106.00)
14	Paid up Equity Share Capital Face Value Rs. 2/- per share	2,700.59	1,973.65	8,317.35
		927.50	925.92	927.50
15	Reserves excluding Revaluation Reserve (as per Balance Sheet of previous accounting year)			
16	Earnings per Share (EPS) before and after Extraordinary Items for the period and for the previous year (in Rs., Not annualised)			42,566.31
	Basic			
	Diluted	5.82	4.29	17.98
17	Public Shareholding	5.79	4.27	17.89
	Number of Shares			
	Percentage of Shareholding	19,219,793	19,817,611	19,219,793
18	Promoters and Promoter Group Shareholding	41.44%	42.80%	41.45%
(a)	Pledged / Encumbered			
	Number of Shares			
	Percentage of Shares	400,000	400,000	400,000
	(as a % of the total shareholding of Promoter and Promoter Group)			
	Percentage of Shares	1.47%	1.51%	1.47%
	(as a % of the total share capital of the Company)			
(b)	Non-Encumbered	0.86%	0.87%	0.86%
	Number of Shares			
	Percentage of Shares	26,755,166	26,078,448	26,755,166
	(as a % of the total shareholding of Promoter and Promoter Group)			
	Percentage of Shares	98.53%	98.49%	98.53%
	(as a % of the total share capital of the Company)			
		57.69%	57.20%	57.69%

For and on behalf of Board of Directors

Prakash M. Sanghvi

Prakash M. Sanghvi
Chairman & Managing Director

Place: Chhatral, District: Mehsana
Date: 10th August, 2011

Regd. Office :

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