

# SANGHVI MOVERS LIMITED

Regd. Office : Survey No. 92, Tathawade, Pune-411 033

Tel. : +91-20-66744700 Fax : +91-20-66744724

E-mail: sanghvi@sanghvicranes.com

Web : www.sanghvicranes.com



| UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011 |  |                          |                          |                        |
|--|--|--------------------------|--------------------------|------------------------|
| Sr.No  | Particulars  | (₹ in Lakhs)             |                          |                        |
|  |  | Quarter Ended            | Quarter Ended            | Year Ended             |
|  |  | 30-Jun-11<br>(Unaudited) | 30-Jun-10<br>(Unaudited) | 31-Mar-11<br>(Audited) |
| 1  | a) Net Sales / Income from Operations  | 10,444.45                | 8,528.67                 | 35,929.21              |
|  | b) Other Operating Income  | 104.85                   | 85.20                    | 195.35                 |
|  | <b>Total Operating Income (a + b)</b>  | <b>10,549.30</b>         | <b>8,613.87</b>          | 36,124.56              |
| 2  | Expenditure  |                          |                          |                        |
|  | a) Operating Expenses  | 1,985.56                 | 1,436.04                 | 6,788.41               |
|  | b) Employees Cost  | 434.90                   | 332.60                   | 1,402.47               |
|  | c) Depreciation  | 2,582.23                 | 2,135.57                 | 9,288.48               |
|  | d) Other Expenditure   | 568.65                   | 419.61                   | 2,353.86               |
|  | e) Total   | 5,571.34                 | 4,323.82                 | 19,833.22              |
| 3  | <b>Profit from Operations, before other Income, Interest &amp; Exceptional Items (1 - 2)</b> | <b>4,977.96</b>          | <b>4,290.05</b>          | 16,291.34              |
| 4  | Other Income   | 1414.08                  | 386.35                   | 1,227.69               |
| 5  | <b>Profit before Interest &amp; Exceptional items (3 + 4)</b>                                | <b>6,392.04</b>          | <b>4,676.40</b>          | 17,519.03              |
| 6  | Interest   | 1,490.82                 | 1,209.09                 | 4,919.60               |
| 7  | <b>Profit after Interest &amp; before Tax (5 - 6)</b>  | <b>4,901.22</b>          | <b>3,467.31</b>          | 12,599.43              |
| 8  | <b>Tax Expenses</b>  |                          |                          |                        |
|  | Earlier Years Tax  | -                        | -                        | (42.33)                |
|  | Current Year   | 993.53                   | 886.86                   | 2,790.00               |
|  | Deferred Tax   | 246.65                   | 177.96                   | 1,220.71               |
| 9  | <b>Net Profit from Ordinary Activities after Tax (7-8)</b>                                   | <b>3,661.04</b>          | <b>2,402.49</b>          | 8,631.05               |
| 10   | Exceptional Items (Refund of Custom Duty paid)   | 140.59                   | -                        | -                      |
| 11   | <b>Net Profit after Exceptional Items</b>  | <b>3,801.63</b>          | <b>2,402.49</b>          | 8,631.05               |
| 12   | <b>Cash Profit after Tax</b>   | <b>6,630.51</b>          | <b>4,716.02</b>          | 19,140.24              |
| 13   | Paid-up Equity Share Capital (Face Value of ₹2/- each)                                       | 865.76                   | 865.76                   | 865.76                 |
| 14   | Reserves Excluding Revaluation Reserves as per Balance Sheet of the previous accounting year | -                        | -                        | 54,727.85              |
| 15   | <b>EPS before Extra-ordinary items (₹)</b>   |                          |                          |                        |
|  | Basic  | 8.46                     | 5.55                     | 19.94                  |
|  | Diluted  | 8.46                     | 5.55                     | 19.94                  |
| 16   | Cash EPS (₹)   | 14.99                    | 10.89                    | 44.22                  |
| 17   | <b>EPS after Extra-ordinary items (₹)</b>  |                          |                          |                        |
|  | Basic  | 8.78                     | 5.55                     | 19.94                  |
|  | Diluted  | 8.78                     | 5.55                     | 19.94                  |
| 18   | Cash EPS (₹)   | 15.32                    | 10.89                    | 44.22                  |
| 19   | Public Shareholding  |                          |                          |                        |
|  | - Number of Shares   | 23,581,813               | 24,018,911               | 23,581,813             |
|  | - Percentage of Shareholding   | 54.48                    | 55.49                    | 54.48                  |
| 20   | Promoters and Promoter Group shareholding  |                          |                          |                        |
|  | a) Pledged / Encumbered  |                          |                          |                        |
|  | - Number of Shares   | 600,000                  | 600,000                  | 600,000                |
|  | - Percentage of shares (as a % of the total shareholding of promoter and promoter group)     | 3.04                     | 3.11                     | 3.04                   |
|  | - Percentage of shares (as a % of the total share capital of the company)                    | 1.39                     | 1.39                     | 1.39                   |
|  | b) Non-encumbered  |                          |                          |                        |
|  | - Number of Shares   | 19,106,187               | 18,669,089               | 19,106,187             |
|  | - Percentage of shares (as a % of the total shareholding of promoter and promoter group)     | 96.96                    | 96.89                    | 96.96                  |
|  | - Percentage of shares (as a % of the total share capital of the company)                    | 44.14                    | 43.12                    | 44.14                  |



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Notes :

- 1 The Company has completed expansion of ₹ 47/- Crores during the quarter
- 2 In terms of AS -17 on Segment Reporting, Crane Operations continues to be only reportable segment.
- 3 The above Unaudited Results were reviewed by the Audit Committee and approved by the Board of Directors at the Meeting held on 5th August 2011.
- 4 The Auditors of the Company have conducted Limited Review of the financial results for the quarter ended 30th June 2011.
- 5 Details of Number of Investor Complaints for the Quarter ended 30th June 2011 - Beginning - 0, Received - 2, Disposed off - 2 and Pending - 0.

FOR SANGHVI MOVERS LIMITED

CHANDRAKANT P. SANGHVI  
CHAIRMAN & MANAGING DIRECTOR

Place: Pune  
Date: 5th August 2011

