

SHIVA TEXYARN LIMITED

Regd. Office : 252, METTUPALAYAM ROAD, COIMBATORE 641 043

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30.06.2011

(Rs.in lakhs)

Sl No	PARTICULARS	3 Months Ended 30.06.2011 (Unaudited)	3 Months Ended 30.06.2010 (Unaudited)	Year Ended 31.03.2011 (Audited)
1	Net Sales / Income from Operations	8,490.85	8,003.50	39,713.40
	Other operating Income	15.87	25.21	41.64
	Total Income	8,506.72	8,028.71	39,755.04
2	Expenditure			
	a) Increase / Decrease in Stock in Trade and WIP	(893.19)	(130.49)	(2,623.09)
	b) Consumption of Raw Materials	7,172.05	4,942.51	26,677.39
	c) Purchase of Traded goods	89.25	151.19	1,965.39
	d) Staff Cost	213.25	223.61	964.38
	e) Depreciation	462.61	436.96	1,765.98
	f) Other Expenditure	721.11	1,007.50	4,693.98
	g) Total	7,765.08	6,631.28	33,444.02
3	Profit from operations before other Income, Interest & Exceptional items (1-2)	741.64	1,397.43	6,311.02
4	Other Income	33.16	18.33	141.44
5	Profit before Interest and exceptional items (3+4)	774.80	1,415.76	6,452.46
6	Interest	722.48	510.52	2,313.28
7	Profit after Interest and before exceptional items (5-6)	52.32	905.24	4,139.18
8	Add : Exceptional items	-	-	-
	a) Prior year income/(expenses)	-	-	(8.74)
9	Profit from ordinary activities before Tax (5+7)-(4)	52.32	905.24	4,130.44
10	Provision for Taxation			
	- Income Tax - Current year & Prior year	9.70	180.42	804.61
	- MAT Credit Entitlement	(9.70)	(180.42)	(719.70)
	- Wealth Tax - Current year & Prior year	-	-	2.22
	- Deferred Tax Liability	-	150.87	1,046.01
	- Deferred Tax Asset	78.26	-	-
	- Interest Tax - Prior year	-	-	73.25
11	Net Profit from ordinary activities (8-9)	130.58	754.37	2,924.06
12	Extraordinary items (net of Tax expenses)	-	-	263.58
13	Net Profit for the period (10-11)	130.58	754.37	2,660.48
14	Paid up Equity Share Capital (Face value Rs 10/- each)	2,160.45	2,160.45	2,160.45
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous Accounting Year)	-	-	10,538.23
16 (a)	Basic and Diluted EPS before extraordinary items for the period, for the year to date and for previous year (Rs.)	0.60	3.49	13.53
(b)	Basic and Diluted EPS after extraordinary items for the period, for the year to date and for previous year (Rs.)	0.60	3.49	12.31
17	Public Shareholding			
	- No of Shares	5,419,377	5,419,377	5,419,377
	- Percentage of Shareholding	25.08%	25.08%	25.08%
18	Promoters and promoter group shareholding			
	a) Pledged / Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non-Encumbered			
	- Number of shares	16185144	16185144	16185144
	- Percentage of shares (as a % of the total shareholding of promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	74.92%	74.92%	74.92%



NOTES :

1. Statutory Auditors of the Company have carried out limited review of the above quarterly results
2. The Company's business falls under single segment only i.e Textiles and hence no segment reporting is given.
3. Two complaints was received from an Investor during the quarter which was promptly resolved. No investor complaint was pending as at the beginning and at the end of the quarter.
4. The above statement was reviewed by the Audit Committee of Directors and was taken on record at the meeting of the Board of Directors held on 13.08.2011.

Place : Coimbatore
Date : 13.08.2011.

for SHIVA TEXYARN LIMITED

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sd/-
S.V.ALAGAPPAN
MANAGING DIRECTOR

For Shiva Texyarn Limited

N/S
COMPANY SECRETARY