

TAINWALA CHEMICALS AND PLASTICS (INDIA) LTD.
Regd. Off.: Tainwala House, Rd. No. 18, M.I.D.C., Marol, Andheri (E), Mumbai - 400 093

Unaudited Financial Results For The Quarter Ended on 30th June, 2011

| SR. NO. | PARTICULARS | (₹ in Lakhs) | | |
|---------|--|--------------------------------|--|------------------------|
| | | Three months ended on 30-06-11 | Corresponding Three months ended on 30-06-10 | Year ended on 31-03-11 |
| | | Unaudited | Unaudited | Audited |
| 1 | Net Sales / Income from Operations: | | | |
| a | Sale of finished products | 229.24 | 153.24 | 827.11 |
| | Less: Excise duty | 21.42 | 12.24 | 75.73 |
| | | 207.82 | 141.00 | 751.38 |
| b | Sale of shares | 47.55 | 110.48 | 320.33 |
| | | 255.37 | 251.48 | 1,071.71 |
| c | Other operating income | 0.82 | 0.43 | 3.32 |
| 2 | Total income from operations | 256.19 | 251.91 | 1,075.03 |
| 3 | Expenditure | | | |
| a | (Increase) / Decrease in stock-in-trade & work in progress | 44.40 | (54.68) | (138.84) |
| b | Consumption of raw materials | 179.31 | 102.69 | 513.08 |
| c | Purchase of shares for resale | 42.00 | 119.99 | 435.02 |
| d | Employees cost | 44.50 | 43.66 | 164.78 |
| e | Depreciation & amortisation | 17.17 | 17.95 | 70.58 |
| f | Other expenditure | 45.91 | 43.76 | 171.28 |
| | Total expenditure | 373.29 | 273.36 | 1,215.90 |
| 4 | Profit / (loss) from operations before other income, interest and tax | (117.10) | (21.45) | (140.87) |
| 5 | Other income | 138.00 | 122.20 | 295.80 |
| 6 | Profit / (loss) before interest and tax | 20.90 | 100.75 | 154.93 |
| 7 | Interest | 0.28 | 0.60 | 5.21 |
| 8 | Profit / (loss) before tax | 20.62 | 100.15 | 149.72 |
| 9 | Provision for current tax | (0.12) | - | (0.60) |
| 10 | Tax Adjustments relating to earlier years | - | 0.39 | (0.75) |
| 11 | Net profit / (loss) after tax from Ordinary activities for the period / year | 20.50 | 100.55 | 148.37 |
| 12 | Paid-up equity share capital (face value of the share ₹10 each) | 936.39 | 936.39 | 936.39 |
| 13 | Reserves excluding revaluation reserves | 2,875.99 | - | 2,855.49 |
| 14 | Earnings per share (EPS) | | | |
| | Basic and diluted earnings per share (₹) | 0.22 | 1.07 | 1.58 |
| 15 | Public shareholding | | | |
| a | Number of shares | 3,055,456 | 3,056,097 | 3,065,615 |
| b | Percentage of shareholding | 32.63% | 32.64% | 32.74% |
| 16 | Promoter and promoter group shareholding | | | |
| a | Pledged / Encumbered | | | |
| | - Number of shares | - | - | - |
| | - Percentage of shares (as a % of total shareholding of promoter and promoter group) | - | - | - |
| | - Percentage of shares (as a % of total share capital of the Company) | - | - | - |
| b | Non-encumbered | | | |
| | - Number of shares | 6,308,407 | 6,307,766 | 6,298,248 |
| | - Percentage of shares (as a % of total shareholding of promoter and promoter group) | 100.00% | 100.00% | 100.00% |
| | - Percentage of shares (as a % of total share capital of the Company) | 67.37% | 67.36% | 67.26% |

Notes:

- The above results were recommended by the audit committee and taken on record by the Board of Directors of the Company at their meeting held on 9th August, 2011. The Statutory Auditors have carried out a limited review of the unaudited financial results of the company for the quarter ended 30th June, 2011
- There was no complaint from investors pending as at the beginning or lying unresolved as at the end of the quarter. During the quarter, the company has received 01 complaint which was disposed off.
- Segments have been identified in line with the Accounting Standard - 17 "Segment Reporting".
- Figures of previous periods' have been regrouped / rearranged, wherever considered necessary.

FOR TAINWALA CHEMICALS AND PLASTICS (INDIA) LTD.

MR. RAJESH TAINWALA
MANAGING DIRECTOR

Place : Mumbai
Date : 9th August, 2011

TAINWALA CHEMICALS & PLASTICS (INDIA) LTD.

Regd. Off.: Tainwala House, Rd. No. 18, M.I.D.C., Marol, Andheri (E), Mumbai - 400 093

Unaudited Financial Results For The Quarter Ended on 30th June, 2011

Segment wise Revenue, Results and Capital employed

| SR. NO. | PARTICULARS | (₹ in Lakhs) | | |
|------------|---|-----------------------------------|-----------------------------------|---------------------------|
| | | Three months ended on 30-06-11 | Three months ended on 30-06-10 | Year ended on 31-03-11 |
| | | Unaudited | Unaudited | Audited |
| 1 | Segment Revenue : | | | |
| | a Plastic sheets | 207.82 | 141.00 | 751.38 |
| | b Securities trading | 48.37 | 110.91 | 323.65 |
| | Net Sales / Income from Operations | 256.19 | 251.91 | 1,075.03 |
| 2 | Segment Results | | | |
| | a Plastic sheets | (113.04) | 15.04 | (121.10) |
| | b Securities trading | (4.06) | (36.49) | (19.77) |
| | Total | (117.10) | (21.45) | (140.87) |
| | Less: | | | |
| | (a) Interest expense / (income) (Net) | (26.78) | (23.48) | (97.69) |
| | (b) Other Un-allocable expense / (income) (net) | (110.94) | (98.13) | (192.90) |
| | Profit / (loss) before tax | 20.62 | 100.15 | 149.72 |
| 3 | Capital Employed (Segment Assets - Segment Liabilities) | | | |
| | a Plastic Sheets | 842.69 | 932.84 | 1,007.18 |
| | b Securities Trading | 426.75 | 163.83 | 286.67 |
| | c Unallocated | 2,542.93 | 2,647.29 | 2,498.03 |
| | Total | 3,812.37 | 3,743.96 | 3,791.88 |

FOR TAINWALA CHEMICALS AND PLASTICS (INDIA) LTD.



MR. RAKESH TAINWALA
MANAGING DIRECTOR

Place : Mumbai

Date : 9th August, 2011.