

Financial Results for the year ended on 31st March, 2011 and Quarter ended on 30th June 2011

Sr. No.	PARTICULARS	(Rs. in Lakhs)					
		Quarter ended (Unaudited)		Year ended (Standalone) Audited		Year ended (Consolidated) Audited	
		30.06.11	30.06.10	31.03.11	31.03.10	31.03.11	31.03.10
1	Net Sales/Income from operations	12159.24	10551.74	45665.97	40120.05	56073.29	47807.76
	<b>Total Income</b>	<b>12159.24</b>	<b>10551.74</b>	<b>45665.97</b>	<b>40120.05</b>	<b>56073.29</b>	<b>47807.76</b>
2	Expenditure	12159.24	10551.74	45665.97	40120.05	56073.29	47807.76
	a) Inc./Dec. in stock in trade and work in progress						
	b) Consumption of Raw Materials	675.98	(596.07)	-3032.76	237.00	(3200.35)	862.09
	c) Purchase of traded goods	10427.17	7998.10	35304.84	27491.15	36295.82	27665.80
	d) Employee cost	169.23	57.89	524.18	225.96	7728.00	4024.46
	e) Depreciation	614.87	569.72	2557.52	2186.66	3753.57	3348.33
	f) Other expenditure	758.71	808.75	3637.42	2151.62	3811.85	2277.17
	<b>Total</b>	<b>1096.44</b>	<b>923.01</b>	<b>4462.12</b>	<b>3497.78</b>	<b>5412.49</b>	<b>4340.09</b>
	(Any item exceeding 10% of the total expenditure to be shown separately)	<b>13742.40</b>	<b>9761.39</b>	<b>43463.31</b>	<b>35790.17</b>	<b>53801.19</b>	<b>42607.95</b>
3	Profit From Operation before Other Income, Interest & Exceptional Items (1-2)						
4	Other Income	-1683.16	790.35	2212.66	4329.88	2272.11	5299.81
	<b>Profit before Interest &amp; Exceptional Items (3+4)</b>	<b>1025.14</b>	<b>326.68</b>	<b>3236.61</b>	<b>715.64</b>	<b>3409.71</b>	<b>950.02</b>
5	Interest	-558.02	1117.04	5449.27	5045.52	5681.82	6249.84
	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>205.31</b>	<b>183.56</b>	<b>789.63</b>	<b>570.92</b>	<b>867.02</b>	<b>697.03</b>
6	Exceptional Items (Forex diff. on conversion)	-763.33	933.48	4659.63	4474.60	4814.80	5562.81
	<b>Profit (+) / Loss (-) before tax (7+8)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4814.80</b>	<b>(69.89)</b>
9	Tax expenses	-763.33	933.48	4659.63	4474.60	4814.80	5482.92
	<b>Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)</b>	<b>30.99</b>	<b>215.52</b>	<b>1425.80</b>	<b>1496.17</b>	<b>1588.66</b>	<b>1494.24</b>
11	Extraordinary items (net of Tax expenses)	-732.36	717.96	3233.83	2978.43	3226.14	3988.68
	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>-732.36</b>	<b>717.96</b>	<b>3233.83</b>	<b>2978.43</b>	<b>3226.14</b>	<b>3988.68</b>
13	Paid-up equity share capital (FV of Rs.10 per share)	3152.68	3152.68	3152.68	3152.68	3152.68	3152.68
14	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	37133.33	36257.83	37550.90	34966.22	38803.86	35239.43
15	<b>Earnings Per Share (EPS)</b>						
	Basic and diluted EPS before and after Extraordinary items for the period for the year to date and for the previous year (not to be annualised)	-2.32	2.28	10.26	9.45	10.23	12.65
16	Public Shareholding						
	- Number of Shares	7890188	7890188	7890188	7890188	7890188	7890188
	- Percentage of shareholding	25.03%	25.03%	25.03%	25.03%	25.03%	25.03%
17	Promoters and promoter group Shareholding						
	a) Pledged/ Encumbered						
	- No. of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the Company)	NA	NA	NA	NA	NA	NA
	b) Non- Encumbered						
	- No. of Shares	23636562	23636562	23636562	23636562	23636562	23636562
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	74.97%	74.97%	74.97%	74.97%	74.97%	74.97%

**Notes :**

- The above financial results after being reviewed by the Audit Committee were approved and taken on record by the Board of Directors in their meeting held on 03rd August, 2011
- The Auditors of the Company have carried out the Limited Review of the above unaudited financial results of quarter ended on 30th June, 2011, in terms of Clause 41 of the Listing Agreement
- The Company is engaged in 5 segments 1) Drum Closure Division 2) Scaffolding Division 3) Yarn Division 4) Power Division 5) Garment Division
- The Company declared final dividend of Rs. 1.00 per share (10%) of Rs. 10 per Equity Share
- Other Income Includes Interest, Dividend and Rent incomes, Short term capital gain and Long term capital gains.
- The status of investors complaints are as follows: Beginning of the period : NIL, Received during the quarter :05, Disposed during the quarter:05 Closing Balance: Nil.
- Previous year figures have been regrouped, wherever necessary.
- Book value per share as on 30.06.2011 is Rs. 120.91 and Rs 129.17 as on 31-3-2011

For Technocraft Industries (India) Limited

(Managing Director)

Place: Mumbai  
Date 03.08.2011

**Segment wise Revenue , Results and Capital Employed for the year ended on 31.03.2011 & Quarter ended on 30.06.2011**

(Rs. in Lakhs)

Particulars	For the Quarter (Unaudited)		For the Year Ended (Audited)	
	30.06.2011	30.06.10	31.03.2011	31.03.10
<b>1 Segment Revenue(Net Sale / Income from each segment under this head )</b>				
a.-Drum Closures Division	4482.29	3663.14	16553.64	14100.60
b. Pipes & Scaffoldings Division	2107.28	1990.52	9285.97	9441.82
c. Yarn Division	5110.96	4266.35	18008.74	14369.49
d. Power Division	0.00	382.86	2432.82	-
e. Garment Division	1176.85	643.35	3442.71	1652.71
<b>Total</b>	<b>12877.39</b>	<b>10946.22</b>	<b>49723.88</b>	<b>39564.62</b>
<b>Less : Inter Segment Revenue</b>	<b>722.83</b>	<b>711.25</b>	<b>4094.14</b>	<b>1624.88</b>
<b>Net Sales / Income from Operations</b>	<b>12154.56</b>	<b>10234.96</b>	<b>45629.74</b>	<b>37939.74</b>
<b>2 Segment Results Profit before tax and interest from each segment</b>				
a.-Drum Closures Division	1307.30	915.70	4520.23	4216.86
b- Pipes & Scaffoldings Division	193.37	124.48	818.86	870.37
c. Yarn Division	-1461.22	592.23	2784.30	1565.83
d. Power Division	-52.35	64.15	198.08	-
e. Garment Division	109.33	21.88	49.66	56.00
<b>Total</b>	<b>96.43</b>	<b>1718.43</b>	<b>8371.13</b>	<b>6709.06</b>
<b>Less :</b>				
i. Interest	168.73	76.63	617.32	357.73
ii. Other un-allocable expenditure net off un- allocable income	691.02	708.32	3094.18	1876.73
<b>Total Profit Before Tax</b>	<b>-763.32</b>	<b>933.48</b>	<b>4659.63</b>	<b>4474.60</b>
<b>3 Capital Employed (Segment Assets - Segment Liabilities)</b>				
a.-Drum Closures Division	4170.18	6888.30	4202.55	6962.78
b- Pipes & Scaffoldings Division	5643.47	330.49	5167.37	1562.84
c. Yarn Division	10755.85	10079.61	10955.70	5033.58
d. Power Division	4733.19	5458.93	4860.04	5729.34
e. Garment Division	1999.17	1315.02	2215.55	825.92
<b>Total</b>	<b>27301.86</b>	<b>24072.34</b>	<b>27401.22</b>	<b>20114.46</b>

## Notes:

- Segment Revenue, Segment Results, Segment assets and Segment liabilities shall have the same meaning as defined in the Accounting Standards on Segment Reporting (AS - 17) issued by ICAI.
- The Above information shall be furnished for each of the reportable primary segments as identified in accordance with AS- 17, issued by ICAI
- Net Sales / Income from Operations as on 31/03/2011 & 31.06.2011 is inclusive of unallocable revenue.

For Technocraft Industries (India) Limited

Place : Mumbai  
Date :03.08.2011

Managing Director

