



IS : 7933



CML 7435070

Tele. : 26304652 / 53 / 54 / 55
 Fax : 91-79-26304658
 E-MAIL : tirufoam@tirupatifoam.com
 Website : www.tirupatifoam.com
 www.sweetdreamindia.com

TIRUPATI FOAM LTD.

Manufacturers of : POLYURETHANE FOAM

UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED 30TH JUNE, 2011

Rs. In Lacs

Sr. No.	Particulars	Quarter Ended		Year Ended	
		30.06.2011 Unaudited	30.06.2010 Unaudited	31.03.2011 Unaudited	31.03.2010 Audited
1	a. Net Sales / Income from Operation	1401.12	1154.07	5964.87	4878.33
	b. Other Operating Income	0.00	0.00	0.00	5.92
	Total	1401.12	1154.07	5964.87	4884.25
2	Expenditure				
	a. (-)Increase/(+)Decrease in stock in trade	-51.17	-45.61	58.08	-99.29
	b. Consumption of Raw material	1310.25	1257.29	5138.91	4341.78
	c. Purchase of trade goods	0.00	0.47	0.46	67.25
	d. Employee Cost	3.09	3.70	17.10	7.34
	e. Admin, Selling & Other Expenditure	52.27	71.32	224.20	202.44
	f. Depreciation	12.88	11.15	54.98	54.94
	Total	1327.32	1074.15	5493.73	4574.46
3	Profit from operations before other income interest and exceptional items (1-2)	73.80	79.92	471.14	309.79
4	Other Income	10.82	11.60	43.17	43.40
5	Profit before interest & excep. Items (3+4)	84.62	91.52	514.31	353.19
6	Interest	24.15	17.42	112.09	53.24
7	Profit after interest but before excep. Items	60.47	74.10	402.22	299.95
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax (7+8)	60.47	74.10	402.22	299.95
10	Tax Expenses including deferred tax	20.11	24.80	0.00	93.59
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	40.36	49.30	402.22	206.36
12	Extraordinary Item (net of tax expenses)	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11-12)	40.36	49.30	402.22	206.36
14	Paid up equity share capital (Face Value Rs.10/-)	440.70	440.70	440.70	440.70
15	Reserve excluding revaluation reserves as per Balance Sheet of 2007-08	0.00	0.00	0.00	1033.03
16	Earning Per Share (EPS)				
	1. Basic EPS	0.92	1.12	9.13	4.68
	2. Diluted EPS	0.92	1.12	9.13	4.68
17	Public Shareholding				
	No. of Shares	1941238	2104550	2104550	2104550
	Percentage of holding	44.05	47.75	47.75	47.75

REGD. OFFICE : "TIRUPATI" House, 4th Floor, Nr. Topaz Restaurant, University Road, Polytechnic Char Rasta, Ambawadi, Ahmedabad-380 015. Gujarat, INDIA.

FACTORY : Plot No. 4-A, Block No. 65, Village : Khatraj, Post : Khatraj, Ta. Kalol. Dist. Gandhinagar (Guj.) INDIA
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18	Promoters & Promoter Group Shareholding				
	a. Pledged / Encumbered				
	- Number of Shares	0.00	0.00	0.00	0.00
	- % of shares (as a % of the total shareholding of promoter & promoter group)	0.00	0.00	0.00	0.00
	- % of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00
	b. Non-encumbered				
	- Number of Shares	2465762	2302450	2302450	2302450
	- % of shares (as a % of the total shareholding of promoter & promoter group)	100.00	100.00	100.00	100.00
	- % of shares (as a % of the total share capital of the company)	55.95	52.25	52.25	52.25

Notes:

- 1 The company has received NIL complaints during the quarter. There are no complaints pending on 30.06.2011.
- 2 There are no subsidiary company.
- 3 The company is primarily manufacture of U Foam and managed organizationally as a single unit. Accordingly the company is an single unit segment company
- 4 The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 30th July, 2011 and has been approved for release. The auditors have carried out limited review of above results.
- 5 The previous year's figures have been regrouped wherever necessary.

Date: 30.07.2011
 Place: Ahmedabad

For TIRUPATI FOAM LIMITED

(Deepak T. Mehta)
 Executive Director

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