



TOKYO PLAST

International Ltd.

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UNAUDITED FINANCIAL RESULTS FOR THE YEAR QUARTER ENDED 30TH JUNE 2011

Sr. No.	Particulars	Rs. In Lakhs		
		Quarter Ended	Quarter Ended	Year Ended
		30.06.2011	30.06.2010	31.03.2011
		Unaudited	Unaudited	Audited
1	Sales : Gross	1157.86	799.57	4973.98
	Less : Excise Duty			
	a) Net Sales / Income from Operations	1157.86	799.57	4973.98
	b) Other Operating Income			
2	Expenditure			
	a. (Increase)/decrease in stock in trade and work in progress	49.81	-21.58	192.24
	b. Consumption of Raw Materials	611.37	513.79	2515.16
	c. Purchase of traded goods	30.79		112.21
	d. Employees Cost	74.69	77.97	411.33
	e. Depreciation / Amortisation	45.08	39.05	170.39
	f. Other Expenditure	196.65	173.00	1042.43
	g. Total	1008.40	782.23	4443.76
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	149.47	17.34	530.22
4	Other Income	33.55	37.99	224.47
5	Profit before Interest and Exceptional Items (3-4)	183.02	55.33	754.69
6	Interest	56.10	53.81	209.89
7	Profit after Interest but before exceptional item (5-6)	126.92	1.52	544.80
8	Exceptional Items			
9	Profit (+)/ Loss (-) from Ordinary Activities after tax (7+8)	126.92	1.52	544.80
10	Tax Expenses	23.00	0.00	120.59
11	Prior year Tax adjustments	0.00		5.85
12	Net Profit (+) / Loss (-) Ordinary Activities after tax (9-10+11)	103.92	1.52	430.06
13	Extraordinary Items (net of tax expenses)			
14	Net Profit (+) / Loss (-) for the period (12-13)	103.92	1.52	430.06
15	Paid up equity share capital (Face Value Re.10/- per Share)	950.14	950.14	950.14
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			2196.35
17	Earning per Share (EPS)			
	a) Basic and diluted EPS before Extraordinary items (not annualized)	1.09	0.02	4.53
	b) Basic and diluted EPS after Extraordinary items (not annualized)	1.09	0.02	4.53
18	Public Shareholding			
	Number of Shares	4822284	4822284	4822284
	Percentage of Shareholding	50.75%	50.75%	50.75%

