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## CONSOLIDATED UN-AUDITED FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED 30TH JUNE, 2011

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Control of Control	All Maries and Maries	PRABBABE	A LEBE DE LEBE			
S.No.	Particulais	Quarter Ended				
	Section 1. Company of the section of	30-30-3	<b>30 (67</b> 510	31-Mar-11		
	Sales / Income from Operations	2,697.35	2,385.75	10,293.05		
2	Other Income	137.95	147.97	672.89		
_	SUB- TOTAL	2,835.30	2,533.72	10,965.94		
3	Total Expenditure					
	- Consumables & Materials	573,45	468.90	2,006.35		
	- Staff Cost	533.57	419.06	2,083.14		
	- Heat, Light & Power	177,67	144.46	851.74		
	- Other Expenses	598.42	517,16	1,954.91		
	Gross Operating Profit	952,19	984.14	4,069.80		
	Interest	550.38	569.44	2,327.03		
5	Depreciation	361.39	359.77	1,450.63		
6	Profit (+) / Loss (-) before tax (1+2-3-4-5)	40.42	54.93	292.14		
7	Provision for Tax (MAT)	£4.76	23.39	(70,91)		
8	Profit After Tax (MAT)	25.66	31.54	221.23		
9	Privison for Deffered Tax	19.67	1.22	(141,69)		
10	Net Profit (+) / Loss (-) (6-7)	5.99	30.32	79.54		
11	Paid up Equity Share Capital	4,240.52	4,240.52	4,240.52		
	(Face value of Rs. 10/- each)		-	The second state of the second		
12	Reserves excluding revaluation reserves		-	20,468.23		
	Basic and Diluted EPS for the period fro the	**************************************				
	year to date and for the previous year (not to be			Carterior and the second secon		
	annualised)					
	- Basic EPS	0.01	0.07	0.19		
14	Public Shareholding		0.07			
	Number of Shares	2,87,32,657	2,88,02,430	2,88,02,430		
	Percentage Shareholding	67.76	67.92	67.92		
15	Promoters and Promoter Group Shareholding	harden to be a second and the second	07.72			
.,,	a) Pledged/Encumbered	a entral entral de la contral				
			4.05.04.220	4.03.44.030		
	Number of Shares Percentage Shares ( as a % of the total	1,14,90,820 84.04	1,05,01,220 77.20	1,03,40,820		
	shareholding of promoters and promoter group)	04.04	77.20	76.02		
	Percentage Shares ( as a % of the total	7.7° 400°	24.76			
	· · · · · · · · · · · · · · · · · · ·	27.10	24.76	24.39		
	share capital)					
•	b) Non-Encumbered					
	Number of Shares	21,81,747	31,01,574	32,61,974		
	Percentage Shares ( as a % of the total	15.96	22.80	23,98		
	shareholding of promoters and promoter group)					
· · · · · · · · · · · · · · · · · · ·	Percentage Shares ( as a % of the total	5.14	7.31	7.69		
	share capital)		-			
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## VICEROY HOTELS LIMITED

Regd, Office: 8-2-120/145/14, 5TH FLOOR, SHANGRILA PLAZA, ROAD NO. 2, BANJARA HILLS, HYDERABAD - 500/034

## STAND ALONE UN-AUDITED FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED 30TH JUNE, 2011

Sales / Income from Operations   1,788,12   1,534,79   6,872,46			( AMOUNT IN LAKHS)				
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1 Sales / Income from Operations	>.No:	Particulars		ANALYSIS IN THE PROPERTY OF TH			
2 Other Income SUB- TOTAL 1,881,27 1,630.15 7,360.99 3 Total Expenditure - Consumables & Materials - Staff Cost - Staff Cost - Staff Cost - Other Expenses Gross Operating Profit - Other Expenses - Staff Cost - Other Expenses - Other					<b>Mar</b> e Pi		
2 Other Income SUB- TOTAL 1,881,27 1,630.15 7,360.99 3 Total Expenditure - Consumables & Materials - Staff Cost - Staff Cost - Staff Cost - Other Expenses Gross Operating Profit - Other Expenses - Staff Cost - Other Expenses - Other							
SUB-TOTAL 3 Total Expenditure - Consumables & Materials - Staff Cost - Staff Cost - Heat, Light & Power - Other Expenses - Ot		-		-	the contract of the second		
Total Expenditure - Consumables & Materials - Consumables & Materials - Staff Cost - Staff Cost - Heat, Light & Power - Other Expenses - Gross Operating Profit - Other Expenses - Gross Operating Profit - Profit (+) / Loss (-) before tax (1+2-3-4-5) - Provision for Taxation (MAT) - Provision for Profit (+) / Loss (-) (6-7) - Provision for Defreed Tax - Profit (+) / Loss (-) (6-7) - Provision for Defreed Tax - Profit (+) / Loss (-) (6-7) - Provision for Defreed Tax - Profit (+) / Loss (-) (6-7) - Provision for Defreed Tax - Profit (+) / Loss (-) (6-7) - Provision for Defreed Tax - Profit (+) / Loss (-) (6-7) - Provision for Defreed Tax - Profit (+) / Loss (-) (6-7) - Provision for Defreed Tax - Profit (+) / Loss (-) (6-7) - Provision for Defreed Tax - Profit (+) / Loss (-) (6-7) - Provision for Defreed Tax - Profit (+) / Loss (-) (6-7) - Provision for Defreed Tax - Profit (+) / Loss (-) (6-7) - Provision for Defreed Tax - Profit (+) / Loss (-) (6-7) - Provision for Defreed Tax - Provision for Defreed Tax - Profit (+) / Loss (-) (6-7) - Provision for Defreed Tax - Profit (+) / Loss (-) (6-7) - Provision for Defreed Tax -	2	1 '	the state of the same and		No. 1, No. 2, No		
- Consumables & Materials - Staff Cost - Staff Cost - Heat, Light & Power - Other Expenses			1,881.27	1,630.15	7,360.99		
- Staff Cost - Heat, Light & Power - Other Expenses Gross Operating Profit   126.50   102.86   710.90     390.37   331.98   1,722.40     Gross Operating Profit   790.53   760.20     4 Interest   521.95   536.22   7,205.87     5 Depreciation   376.56   324.98   3,306.68     6 Profit (+) / Loss (-) before tax (1+2-3-4-5)   (57.98)   (101.00)   (102.98)     7 Provision for Taxation (MAT)   57.98   (101.00)   (102.98)     8 Profit After Tax (MAT)   57.98   (101.00)   (102.98)     9 Privision for Deffered Tax   17.27   (125.73)     10 Net Profit (+) / Loss (-) (6-7)   (75.25)   (101.00)   (228.70)     11 Paid up Equity Share Capital   (Face value of Rs. 10/- each)     12 Reserves excluding revaluation reserves   38 asic and Diluted EPS for the period fro the year to date and for the previous year (not to be annualised)   - Basic EPS   (0.18)   (0.24)   (0.54)     14 Public Shareholding   Number of Shares   2,87,32,657   2,88,02,430   2,88,02,430   2,68,02,430   Percentage Shares (as a % of the total shareholding of promoters and promoter group)   Percentage Shares (as a % of the total shareholding of promoters and promoter group)   Percentage Shares (as a % of the total share capital)   (0.24)   24,76   24,39   24,30   27,40   24,76   24,39   24,30   27,40   24,76   24,39   24,30   24,3	. 3	i '					
- Heat, Light & Power			the state of the s				
Gross Operating Profit 790:53 760.20 3,409:57 760:20 3,409:52 760:20 3,409:52			N				
Gross Operating Profit 790.53 760.20 3,409.57 4 Interest 521.95 536.22 7,205.87 5 Depreciation 376.56 324.98 1,306.68 6 Profit (+) / Loss (-) before tax (1+2-3-4-5) (57.98) (101.00) (102.98) 7 Provision for Taxation (MAT) (57.98) (101.00) (102.98) 9 Privision for Deffered Tax 17.27 (125.72) 10 Net Profit (+) / Loss (-) (6-7) (75.25) (101.00) (228.70) 11 Paid up Equity Share Capital 4,240.52 4,240.52 4,240.52 (Face value of Rs. 10/- each) 12 Reserves excluding revaluation reserves - 19,423.07. 13 Basic and Diluted EPS for the period fro the year to date and for the previous year (not to be annualised) - Basic EPS (0.18) (0.24) (0.54) 14 Public Shareholding Number of Shares Percentage Shareholding a) Pledged/Encumbered Number of Shares - 1,14,90.820 1,05,01,220 1,03,40,820 Promoters and Promoter Group Shareholding a) Pledged/Encumbered Number of Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total share capital)  b) Non-Encumbered Number of Shares (as a % of the total share capital)  b) Non-Encumbered Number of Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the tota			The state of the supplemental comments of	i i	and the second control of the property of the control of the contr		
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5 Depreciation 6 Profit (+) / Loss (-) before tax (1+2-3-4-5) 7 Provision for Taxation (MAT) 8 Profit After Tax (MAT) 9 Privision for Deffered Tax 17:27 10 Net Profit (+) / Loss (-) (6-7) 11 Paid up Equity Share Capital (Face value of Rs. 10/- each) 12 Reserves excluding revaluation reserves 13 Basic and Diluted EPS for the period fro the year to date and for the previous year (not to be annualised) - Basic EPS 14 Public Shareholding Number of Shares Percentage Shareholding a) Pledged/Encumbered Number of Shares Percentage Shares ( as a % of the total share capital) b) Non-Encumbered Number of Shares Percentage Shares ( as a % of the total share capital) b) Non-Encumbered Number of Shares Percentage Shares ( as a % of the total share capital) c) Non-Encumbered Number of Shares Percentage Shares ( as a % of the total share capital) c) Non-Encumbered Number of Shares Percentage Shares ( as a % of the total share capital) c) Non-Encumbered Number of Shares Percentage Shares ( as a % of the total share capital) c) Non-Encumbered Number of Shares Percentage Shares ( as a % of the total share capital) c) Non-Encumbered Number of Shares Percentage Shares ( as a % of the total share capital) c) Non-Encumbered Number of Shares Percentage Shares ( as a % of the total share capital) c) Non-Encumbered Number of Shares Percentage Shares ( as a % of the total share capital) c) Non-Encumbered Number of Shares Percentage Shares ( as a % of the total share capital) c) Non-Encumbered Number of Shares Percentage Shares ( as a % of the total share capital) c) Non-Encumbered Number of Shares Percentage Shares ( as a % of the total share capital) c) Non-Encumbered Number of Shares Percentage Shares ( as a % of the total share capital)			and a common and a common former take we stake a common and	760.20	3,409.57		
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8 Profit After Tax (MAT) (57.98) (101.00) (102.98) 9 Privision for Deffered Tax 17.27 (125.72) 10 Net Profit (+) / Loss (-) (6-7) (75.25) (101.00) (228.70) 11 Paid up Equity Share Capital (Face value of Rs. 10/- each) 12 Reserves excluding revaluation reserves 13 Basic and Diluted EPS for the period fro the year to date and for the previous year (not to be annualised) - Basic EPS (0.18) (0.24) (0.54) 14 Public Shareholding Number of Shares Percentage Shareholding a) Pledged/Encumbered Number of Shares Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shares ( as a % of the total share capital) b) Non-Encumbered Number of Shares Percentage Shares ( as a % of the total share capital) b) Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shar			(57.98)	(101.00)	(102.98)		
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Net Profit (+) / Loss (-) (6-7)			(57.98)	(101.00)	(102.98)		
Paid up Equity Share Capital (Face value of Rs. 10/- each)  Reserves excluding revaluation reserves Basic and Diluted EPS for the period fro the year to date and for the previous year (not to be annualised) Basic EPS (0.18)  Public Shareholding Number of Shares Percentage Shareholding a) Pledged/Encumbered Number of Shares Percentage Shares (as a % of the total share capital)  Number of Shares Percentage Shares (as a % of the total share capital)  Non-Encumbered Number of Shares Percentage Shares (as a % of the total share capital)  Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total share capital)  Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total share capital)		l , y	17.27	-	(125,72)		
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Reserves excluding revaluation reserves Basic and Diluted EPS for the period fro the year to date and for the previous year (not to be annualised) Basic EPS  Public Shareholding Number of Shares Percentage Shareholding Promoters and Promoter Group Shareholding a) Pledged/Encumbered Number of Shares Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total share capital) b) Non-Encumbered Number of Shares Percentage Shares (as a % of the total share capital) b) Non-Encumbered Number of Shares Percentage Shares (as a % of the total share capital) b) Non-Encumbered Number of Shares Percentage Shares (as a % of the total share capital) b) Non-Encumbered Number of Shares Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shares (as a % of the total shareholding of promoters and promoter group) Percentage Shareholding of promoters and promoter group of the group	11		4,240.52	4,240.52	4,240.52		
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share capital) b) Non-Encumbered Number of Shares Percentage Shares ( as a % of the total shareholding of promoters and promoter group) Percentage Shares ( as a % of the total share capital)  share capital)  share capital)  share capital)  share capital)			27.10	24.76	24.39		
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Percentage Shares ( as a % of the total 15.96 22.80 23.98 shareholding of promoters and promoter group) Percentage Shares ( as a % of the total 5.14 7.31 7.69 share capital)		•	21 81 747	31.01.574	32 61 974		
shareholding of promoters and promoter group) Percentage Shares ( as a % of the total 5.14 7.31 7.69 share capital)		-					
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share capital)			5.42	7.31	7 69		
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Notes:

- 1 The above Un- Audited Results were reviewed by the Audit Committee on 12-08-2011 and approved by the Board of Directors on 13-08-2011.
- <sup>2</sup> Figures have been re-grouped whereever necessary.
- 3 Hoteliering business is the company's only business segment, Hence disclosure of segment wise information is not applicable.
- 4 The above results were Limited Reviewed by the Statutory Audiotrs in terms of Listing agreement entered with stock Exchanges.
- Status of the investor complaints for the quarter ended 30th June, 2011.

Complaints pending at the beginning of the quarter

Nil

Compliants received during the quarter

1

Complaints dispossed off during the quarter

Complaints un-resolved at the end of guarter

Nil

6 The Consolidated Financial Results include the results subsidiary companies i.e. M/s.Cafe D'Lake Pvt. Ltd., which operates Restaurants viz Minerva Coffeeshop and Blue Fox Bar & Restaurants at Hyderabad and Vijayawada and also M/s.Crustum Products Pvt. Ltd., which operates "BreadTalk" outlets at Mumbai, Bangalore, Gurgoan and Hyderabad.



for VICEROY HOTELS LIMITED

P.PRABHAKAR REDDY CHAIRMAN & MANAGING DIRECTOR

Place: HYDERABAD

Date: 13-08-2011