

VISAGAR POLYTEX LIMITED

Regd Office : 907-908, Dev Plaza, 9th Floor, Opp. Andheri Fire Station, S V Road, Andheri - West, Mumbai - 400 058.

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

Rs. In Lacs

Sl. No.	Particulars	QUARTER ENDED (unaudited)		YEAR ENDED (Audited)	YEAR ENDED (Audited)
		30.06.2011	30.06.2010	30.06.2011	30.06.2010
1	(a) Net Sales/Income From operations	1,600.54	1,101.10	5,422.22	3,983.76
	(b) Other operating Income	-	-	-	-
	Total Income	1,600.54	1,101.10	5,422.22	3,983.76
2	Expenditure				
	(a) (Increase)/Decrease in stock In trade and work in progress	(46.60)	112.75	105.29	(176.44)
	(b) Consumption of Raw materials	-	-	-	-
	(c) Purchase of Traded goods	1,460.38	907.59	4,830.98	3,704.83
	(d) Employees Cost	16.09	20.56	65.95	56.14
	(e) Depreciation	13.37	8.58	13.37	15.91
	(f) Power & fuel	-	-	-	-
	(g) Other Expenditure	99.83	37.66	261.18	281.38
	Total	1,543.07	1,087.14	5,276.77	3,881.82
3	Profit from Operation before Other income, Interest & Exceptional Items (1-2)	57.47	13.96	145.45	101.94
4	Other Income	3.08	(2.21)	3.29	(0.47)
5	Profit before Interest & Exceptional Items (3+4)	60.55	11.75	148.74	101.47
6	Interest	15.13	11.97	34.56	21.59
7	Profit After Interest but before Exceptional Items (5-6)	45.42	(0.22)	114.18	79.88
8	Exceptional Items	-	-	-	-
9	Profit (+) / Loss (-) from ordinary Activities before tax (7+8)	45.42	(0.22)	114.18	79.88
10	Tax Expenses				
	a) Current Tax	20.00	18.00	20.00	17.25
	b) Fringe Benefit Tax	-	-	-	(0.82)
	c) Differed Tax	-	-	-	-
	Total	20.00	18.00	20.00	16.43
11	Net Profit (+) / Loss (-) from ordinary Activities after tax (9-10)	25.42	(18.22)	94.18	63.45
12	Extraordinary Item (net of tax expenses)	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	25.42	(18.22)	94.18	63.45
14	Paid -up Equity Share capital (Re. 1/-per share)	160.00	80.00	160.00	80.00
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	248.35
16	Earning per share (EPS)	-	-	-	0.69
17	Public Shareholding -No. of shares in Lacs	74.79	37.40	74.79	37.40
	-Percentage of shareholding	46.74	48.74	46.74	46.74
18	Promoters and Promoter Group Shareholding in Lacs				
	a) Pledge/ Encumbered				
	-Number of shares in Lacs	-	-	-	-
	- Percentage of shares (as a % the total share capital of the company)	-	-	-	-
	- Percentage of shares (as a % the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	-Number of shares in Lacs	85.21	42.60	85.21	42.60
	-Percentage of shares (as a % of the total shareholding of the Promoter & promoter Group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	53.26	53.10	53.26	53.26

Note:

- These results were taken on record by the Board of Directors in its meeting held on 30th August, 2011 and review by the Audit Committee of the Company.
- 1 complaints has been received during the Quarter ended 30.06.2011
- Previous figures have been regrouped/rearranged, wherever necessary.

Place : Mumbai
Date : 30.08.2011

For VISAGAR POLYTEX LIMITED

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Director