

# V2 RETAIL LIMITED

(FORMERLY KNOWN AS VISHAL RETAIL LIMITED)

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2011					
				Rs.in Lacs	
S.No.	Particulars	Quarter ended 31st	Quarter ended	Year to date 31st March	Year ended 31st
		March 2011	31st March 2010	2011	March 2010
		Reviewed	Reviewed	Audited	Audited
<b>1</b>	<b>Income</b>				
a.	Net Sales/Income from Operations	15,788.22	30,078.83	106,464.63	110,545.93
b.	Other Operating Income	-	-	-	-
c.	<b>Total</b>	<b>15,788.22</b>	<b>30,078.83</b>	<b>106,464.63</b>	<b>110,545.93</b>
<b>2</b>	<b>Expenditure</b>				
a.	(Increase)/decrease in stock in trade and work in progress		15,851.57		43,082.38
b.	Consumption of raw materials	14,443.75	22,160.23	83,315.06	82,769.57
c.	Purchase of traded goods	-	-	-	-
d.	Employees cost	1,351.54	2,047.80	7,949.94	8,854.53
e.	Depreciation	717.59	1,200.43	3,431.74	4,654.22
f.	Other expenditure	3,812.81	5,121.49	20,737.37	22,001.00
g.	<b>Total</b>	<b>20,325.70</b>	<b>46,381.52</b>	<b>115,434.11</b>	<b>161,361.70</b>
<b>3</b>	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (1-2)</b>	(4,537.48)	(16,302.69)	(8,969.48)	(50,815.77)
<b>4</b>	<b>Other Income</b>	167.54	333.33	1,040.52	1,302.76
<b>5</b>	<b>Profit before Interest &amp; Exceptional Items (3+4)</b>	(4,369.95)	(15,969.36)	(7,928.96)	(49,513.01)
<b>6</b>	<b>Interest</b>	4,038.40	2,208.00	10,706.30	8,975.79
<b>7</b>	<b>Profit after Interest but before Exceptional Items (5-6)</b>	(8,408.34)	(18,177.36)	(18,635.26)	(58,488.80)
<b>8</b>	<b>Exceptional Items</b>	416.13	(98.31)	232.32	(292.82)
<b>9</b>	<b>Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)</b>	(7,992.21)	(18,275.67)	(18,402.94)	(58,781.62)
<b>10</b>	<b>Tax expense</b>	(1,261.46)	6,184.04	2,192.99	22,389.11
<b>11</b>	<b>Net Profit (+)/Loss(-) from Ordinary Activities after tax (9+10)</b>	(9,253.68)	(12,091.63)	(16,209.95)	(36,392.51)
<b>12</b>	<b>Extraordinary Item</b>	(9,692.78)	-	(9,692.78)	5,078.98
<b>13</b>	<b>Net Profit (+)/Loss(-) for the period (11-12)</b>	<b>439.10</b>	<b>(12,091.63)</b>	<b>(6,517.17)</b>	<b>(41,471.49)</b>
<b>14</b>	<b>Paid-up equity share capital</b>	2,239.89	2,239.89	2,239.89	2,239.89
	(Equity Shares of Rs. 10/- each)	10/-	10/-	10/-	10/-
<b>15</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>				17,134.96

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*P. J. Jaiswal*



16	Earnings Per Share (EPS)				
a.	Basic EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(41.31)	(53.98)	(72.37)	(162.47)
a(i).	Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(41.31)	(53.98)	(72.37)	(162.47)
b.	Basic EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.96	(53.98)	(29.10)	(185.15)
b(i).	Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.96	(53.98)	(29.10)	(185.15)
17	Public shareholding				
a.	Number of shares	9585998	9555988	9585998	9555988
b.	Percentage of shareholding	42.80%	42.68%	42.80%	42.66%
18	Promoters and Promoter Group Shareholding **				
a.	Pledged / Encumbered				
	- Number of shares	953770	953770	953770	953770
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	7.44%	7.44%	7.44%	7.44%
	- Percentage of shares (as a % of the total share capital of the company)	4.26%	4.26%	4.26%	4.26%
b.	Unencumbered				
	- Number of shares	11859101	11889111	11859101	11889111
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	92.56%	88.59%	92.56%	92.56%
	- Percentage of shares (as a % of the total share capital of the company)	52.94%	53.08%	52.94%	53.08%

For V2 RETAIL LIMITED  
*Pageswal*  
 Director

