

ZODIAC-JRD-MKJ LIMITED

REGD. OFFICE : 910, PAREKH MARKET, 38 J.S.S. ROAD, OPERA HOUSE, MUMBAI - 400 004.
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31-03-2011

(Rs. in Lakhs)

PARTICULARS	YEAR TO DATE	YEAR TO DATE
	FIGURE FOR	FIGURE FOR
	YEAR ENDING	YEAR ENDING
	31-03-2011	31-03-2010
	(AUDITED)	(AUDITED)
1. (a) Net Sales/Income from Operations	1443.06	2520.78
(b) Other Operating Income	0.00	0.00
2. Expenditure		
a. (Increase) / decrease in stock in trade and work in progress	283.56	(427.21)
b. Consumption of raw material	282.74	204.45
c. Purchase of traded goods	655.63	2436.32
d. Employees cost	8.04	8.73
e. Depreciation	12.15	10.89
f. Other expenditure	148.17	125.76
g. Total	1390.29	2358.94
(Any item exceeding 10% of the total expenditure to be shown separately)		
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	52.77	161.84
4. Other Income	17.78	33.67
5. Profit before Interest & Exceptional Items (3+4)	70.55	195.51
6. Interest	0.01	0.14
7. Profit after interest but before Exceptional Items (5-6)	70.54	195.37
8. Exceptional Items	0.00	0.00
9. Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	70.54	195.37
10. Tax Expenses	27.57	60.59
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	42.97	134.78
12. Extraordinary Item (net of tax expenses Rs.)	0.00	0.00
13. Net Profit (+) / Loss (-) for the period (11-12)	42.97	134.78
14. Paid-up equity share capital (Rs. 10 each) (Face Value of the Share shall be indicated)	517.72	517.72
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	5005.07	4992.18
16. Earnings Per Share (EPS)		
(a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	0.83	2.60
(b) Basic and diluted EPS after Extraordinary Items for the period, for the year previous year (not to be annualized)	0.83	2.60
17. Aggregate public shareholding along with the financial results * (applicable for half yearly results)		
- Number of shares	2793534	2793534
- Percentage of shareholding	53.96	53.96
18. Promoters and Promoter Group Shareholding		
(a) Pledged/Encumbered		
- Number of Shares	0.00	0.00
- Percentage of Shares	0.00	0.00
(as a % of the total shareholding of Promoters and Promoter group)		
- Percentage of Shares	0.00	0.00
(as a % of the total share capital of the Company)		
(b) Non-encumbered		
- Number of Shares	2383648	2383648
- Percentage of Shares	100.00	100.00
(as a % of the total shareholding of Promoters and Promoter group)		
- Percentage of Shares	46.04	46.04
(as a % of the total share capital of the Company)		

* Non promoter shareholding as classified under category B in the shareholding pattern in clause 35 of the listing agreement

Notes:

- (1) The above results were taken on record by the Board of Directors at their meeting held on 10-08-2011
- (2) The sales of the company are mainly export sales (3) The Company has not have any segment
- (4) The Company is debt free company (5) The Statutory auditors have carried out a limited review of the results for the year ended 31-03-2011

Complaints Received : 8 Resolved/Replyed : 8

FOR AND ON BEHALF OF THE BOARD

Place : Mumbai
Dated : 18-08-2011

s/d
Jayantilal Jhaveri
Chairman

Particulars	Annexure IX		IN LACS
	YEAR ENDED		YEAR ENDED
	31st March, 2011 Audited	31st March, 2010 Audited	
SHAREHOLDERS' FUNDS :			
(a) Capital	517.72	517.72	
(b) Reserves and Surplus	5006.07	4992.18	
LOANS FUNDS	0.00	0.00	
TOTAL	5522.79	5509.90	
FIXED ASSETS	280.90	97.69	
INVESTMENT	818.26	928.30	
CURRENT ASSETS, LOANS AND ADVANCES :			
(a) Inventories	3971.34	4228.69	
(b) Sundry Debtors	564.87	76.21	
(c) Cash and Bank balances	31.08	16.72	
(d) Other current assets	11.44	16.70	
(e) Loans and Advances	86.07	319.25	
Less: Current Liabilities and Provisions			
(a) Liabilities	112.66	14.28	
(b) Provisions	108.51	159.66	
MISCELLANEOUS EXPENDITURE			
(NOT WRITTEN OFF OR ADJUSTED)			
PROFIT AND LOSS ACCOUNT	0.00	0.28	
TOTAL	5522.79	5509.90	