



## Alkyl Amines Chemicals Limited

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### Unaudited Financial Results

For the quarter ended on December 31, 2011

Rs. In Lakhs

Particulars	Quarter ended December 31, 2011 (Reviewed)	Quarter ended September 30, 2011 (Reviewed)	Quarter ended December 31, 2010 (Reviewed)	Nine Months ended December 31, 2011 (Reviewed)	Nine Months ended December 31, 2010 (Reviewed)	Year ended March 31, 2011 (Audited)
1. a. Gross Sales/Income from Operations	7,075	8,254	6,820	22,327	18,492	25,476
Less : Sales Tax and Excise Duty on Sales	652	796	590	2,060	1,685	2,292
Net Sales/Income from Operations	6,423	7,458	6,230	20,267	16,807	23,184
b. Other Operating Income	176	191	95	530	386	486
<b>Total Income</b>	<b>6,599</b>	<b>7,649</b>	<b>6,325</b>	<b>20,797</b>	<b>17,193</b>	<b>23,670</b>
2. Expenditure						
a. (Increase)/decrease in stock in trade and work in progress	404	(405)	445	(110)	(124)	(754)
b. Consumption of Raw and Packing Materials	3,228	4,444	2,856	11,283	8,931	13,070
c. Manufacturing Expenses	1,258	1,526	1,518	3,974	3,996	5,571
d. Employee Cost	353	428	295	1,177	892	1,173
e. Depreciation	218	220	237	646	691	901
f. Other Expenditure (Refer note 2)	706	602	377	1,631	995	1,356
<b>Total</b>	<b>6,167</b>	<b>6,815</b>	<b>5,728</b>	<b>18,601</b>	<b>15,381</b>	<b>21,317</b>
3. Profit from Operations before Other Income						
Interest and Prior Period Items (1-2)	432	834	597	2,196	1,812	2,353
4. Other Income	22	110	48	137	92	97
5. Profit before Interest and Prior Period items (3+4)	<b>454</b>	<b>944</b>	<b>645</b>	<b>2,333</b>	<b>1,904</b>	<b>2,450</b>
6. Interest and Finance Charges	292	267	238	833	734	1,032
7. Profit after Interest but before Prior Period items (5-6)	<b>162</b>	<b>677</b>	<b>407</b>	<b>1,500</b>	<b>1,170</b>	<b>1,418</b>
8. Prior Period items	(1)	(2)	(1)	(5)	(31)	(56)
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	<b>161</b>	<b>675</b>	<b>406</b>	<b>1,495</b>	<b>1,139</b>	<b>1,362</b>
10.a. Current Tax	27	144	88	347	311	541
b. Deferred Tax	21	29	(17)	72	39	(146)
c. Current tax adjustments of earlier years	11	-	5	11	(0)	(74)
11. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	<b>102</b>	<b>502</b>	<b>330</b>	<b>1,065</b>	<b>789</b>	<b>1,041</b>
12. Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13. Net Profit (+) / Loss (-) for the period (11-12)	102	502	330	1,065	788	1,041
14. Paid-up equity share capital (Face Value of Rs.10 per share)	1,020	1,020	1,020	1,020	1,020	1,020
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						6,626



16. Earnings Per Share (EPS)						
a. Basic and diluted EPS before Extraordinary items for the period (not annualized)	1.00	4.93	3.24	10.44	7.73	10.20
b. Basic and diluted EPS after Extraordinary items for the period (not annualized)	1.00	4.93	3.24	10.44	7.73	10.20
17. Public Shareholding						
- Number of Shares	2,631,802	2,631,802	2,631,802	2,631,802	2,631,802	2,631,802
- Percentage of Shareholding	25.81%	25.81%	25.81%	25.81%	25.81%	25.81%
18. Promoters and promoter group shareholding						
a. Pledged/Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of the total share capital of the company)	-	-	-	-	-	-
b. Non-Encumbered						
- Number of shares	7,566,394	7,566,394	7,566,394	7,566,394	7,566,394	7,566,394
- Percentage of shares (as a % of the total shareholding of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total shareholding of the total share capital of the company)	74.19%	74.19%	74.19%	74.19%	74.19%	74.19%

**Notes :**

- The above results have been subjected to limited review by the Statutory Auditors of the Company, reviewed by the Audit Committee and approved by the Board Directors at its meeting held on January 24 2012.
- Other Expenditure includes :
  - Rs. 134.20 lacs for the Quarter and Rs.181.85 lacs for the Nine months period ended December on account of write down of the amount receivable on CERs since there is a fall in the realisable of CERs; and
  - Rs. 247.69 lacs for the Quarter and Rs. 460.00 lacs for the Nine months period ended December on account of Foreign Exchange Loss (Net).
- The Company is engaged in only one business segment, i.e. "Specialty Chemicals".
- Information on investor complaints for the quarter ended December 31, 2011:
 

Opening balance	: NIL	Received	: One
Resolved	: One	Closing Balance	: Nil
- Figures for the previous periods have been regrouped, wherever necessary.

**For ALKYL AMINES CHEMICALS LIMITED**

*Kirat Patel*

**KIRAT PATEL  
EXECUTIVE DIRECTOR**

Place : Mumbai  
Dated : January 24, 2012