



BANARAS BEADS LIMITED

AN EXPORT HOUSE RECOGNISED BY GOVERNMENT OF INDIA



Regd. & : A 1, Industrial Estate,
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Manufacturers & Exporters of : Glass Beads, Imitation Jewellery,
 Rosaries & Tasbees. All types of Handicrafts, Carpets & Druggets etc.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER 2011

Sl.No.	DESCRIPTION	For the quarter ended			Year to date Figures		Previous year
		Unaudited			Unaudited		Audited
		31.12.2011	30.9.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
1	a) Net Sales/ Income from operations	737.47	732.89	713.84	2132.54	2687.32	3518.33
	b) Other Operating Income	25.11	88.85	162.86	169.42	255.26	340.80
2	Expenditure						
	a) Increase(-)/ decrease(+) in stock in trade and work in progress	-63.03	106.57	-54.56	95.12	147.17	88.80
	b) Consumption of raw materials	399.47	356.59	407.83	1034.70	1347.20	1911.18
	c) Purchases of traded goods	0.00	0.00	9.06	0.00	9.06	9.06
	d) Employees Cost	85.31	75.37	84.37	233.31	229.58	312.01
	e) Depreciation	20.65	20.34	19.44	61.30	51.68	75.59
	f) Other expenditure	160.10	162.41	251.51	530.17	724.18	933.94
	g) Total (Any item exceeding 10% of the total expenditure to be shown separately)	602.51	721.38	717.65	1954.60	2506.87	3330.58
3	Profit from operations before other income, interest & exceptional item (1-2)	160.07	100.36	159.05	347.36	433.71	528.55
4	Other Income	18.45	96.49	9.27	137.70	28.41	36.15
5	Profit before interest & exceptional item (3+4)	178.52	196.85	168.32	485.06	462.12	564.70
6	Interest	11.47	12.65	2.96	35.68	4.02	9.24
7	Profit after interest but before exceptional item (5-6)	167.05	184.20	165.36	449.38	458.10	555.46
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from Ordinary activities before tax(7+8)	167.05	184.20	165.36	449.38	458.10	555.46
10	Tax Expenses	30.11	33.49	25.55	78.60	70.78	60.31
11	Net Profit(+)/Loss(-) from Ordinary activities after tax (9-10)	136.94	150.71	139.81	370.78	387.32	495.15
12	Extraordinary items (Net of Tax expenses Rs.)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit(+)/Loss(-) for the period (11-12)	136.94	150.71	139.81	370.78	387.32	495.15
14	Paid up equity share capital (Face value of the share Rs. 10/-each)	661.34	661.29	661.29	661.34	661.29	661.29
15	Reserve excluding Revaluation Reserve as per Balance Sheet of Previous accounting year	2862.14	2862.14	2552.92	2862.14	2552.92	2552.92
16	Earnings per share						
	a) Basic and diluted EPS before Extraordinary item for the period, for the year to date and for the previous year (not to be annualized)	2.05	2.27	2.11	5.59	5.84	7.46
	b) Basic and diluted EPS after Extraordinary item for the period, for the year to date and for the previous year (not to be annualized)	2.05	2.27	2.11	5.59	5.84	7.46
17	Public Share Holding						
	- Number of Share	2796100	2796100	2796100	2796100	2796100	2796100
	- Percentage of Share Holding	42.13	42.13	42.13	42.13	42.13	42.13
18	Promotor & promotor group						
	Shareholding						
	a) Pledged / Encumbered						
	-Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage of shares(as a % of the total share holding of promotor & promotor group	0.00	0.00	0.00	0.00	0.00	0.00
	percentage of shares (as a % of total capital of the company	0.00	0.00	0.00	0.00	0.00	0.00
	b) Non -Encumbered						
	-Number of Shares	3840122	3840122	3840122	3840122	3840122	3840122
	Percentage of shares(as a % of the total share holding of promotor & promotor group	100%	100%	100%	100%	100%	100%
	percentage of shares (as a % of total capital of the company	57.87	57.87	57.87	57.87	57.87	57.87

Notes: 1 The above unaudited financial result for quarter ended on 31.12.2011 were approved in the Board meeting held on 19.01.2012.

- During the quarter, seven complaint was received from investors and was duly resolved. No complaint was pending as on 31.12.2011
- The suspension on Trading of Shares on National Stock Exchange has been revoked w.e.f.19.12.2011
- Due to carried forward losses, no provision for taxation were made, only provision for MAT has been made. However provision for deferred tax shall be provided at the end of accounting year at the time of finalisation of accounts and audit
- The company's main business is export of Glass beads, handicrafts and other related items. All those items come in one segment. The main commercial activities of the company is at Varanasi. Hence separate geographical segment wise reporting is not required

By order of the Board
 For BANARAS BEADS LTD.

(SIDDHARTH GUPTA)
 Whole Time Director

Date : 19.01.2012
 Place : VARANASI