

C. J. GELATINE PRODUCTS LIMITED
 Regd. Office: Tokersl Jivraj Wadi
 Acharya Donde Marg, Sewri, Mumbai 400015

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
 FOR THE QUARTER/NINE MONTHS ENDED 31.12.2011

(Rs. IN LAKHS)

	QUARTER ENDED		NINE MONTHS ENDED		YEAR ENDED
	31.12.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
	RS.	RS.	RS.	RS.	RS.
1 (a) Net Sales Income from Operations	259.47	472.29	985.60	1102.85	1626.85
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
2 Expenditure					
a. (Increase) / Decrease in stock in trade & work in process	(53.19)	45.21	(123.66)	(66.94)	9.01
b. Consumption of raw materials	127.57	219.27	534.81	588.44	831.05
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	48.13	42.52	138.28	124.99	176.56
e. Depreciation	4.65	4.25	13.95	13.70	18.50
f. Other expenditure	123.81	143.94	400.54	454.01	588.73
g. Total	250.97	455.19	963.92	1114.20	1623.95
3 Profit from operations before Other Income, Int. & exceptional Items(1-2)	8.50	17.10	31.68	-11.35	2.90
4 Other Income	0.24	0.34	0.94	16.76	16.86
5 Profit before interest and Exceptional Items (3+4)	8.74	17.44	32.62	5.41	19.76
6 Interest	5.97	8.20	17.99	10.23	17.32
7 Profit after Interest but before Exceptional Items (5-6)	2.77	9.24	14.63	-4.82	2.44
8 Exceptional Items	0.00	0.00	0.00	0.00	0.00
9 Profit (+) / Loss (-) from ordinary activities before tax (7+8)	2.77	9.24	14.63	-4.82	2.44
10 Tax Expenses	0.00	0.00	0.00	0.00	0.15
11 Net Profit (+)/ Loss(-) From Ordinary activities after tax (9-10)	2.77	9.24	14.63	-4.82	2.29
12 Extraordinary Item (Net of tax expenses Rs. Nil)	0.00	0.00	0.00	0.00	0.00
13 Net Profit (+)/ Loss(-) for the period (11-12)	2.77	9.24	14.63	-4.82	2.29
14 Paid up equity share capital (Face Value of Equity share of Rs. 10/- Each)	481.33	481.33	481.33	481.33	481.33
15 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	26.52	24.24	26.52	24.24	24.24
16 Earning Per Share (EPS)					
a) Basic and Diluted EPS before Extra Ordinary Items (Not Annulised)	0.06	0.19	0.30	-0.10	0.05
b) Basic and Diluted EPS after Extra Ordinary Items (Not Annulised)	0.06	0.19	0.30	-0.10	0.05
17 Public Shareholding					
a) Number of Share	1487868	1487868	1487868	1487868	1487868.00
b) Percentage of Shareholding	30.91	30.91	30.91	30.91	30.91

- Number of Shares	0	13.83	0.00	13.83	13.83
- Percentage of Shares(as a % of the total shareholding of Promotor & Promotor group)	0	9.56	0.00	9.56	9.56
- Percentage of Shares(as a % of the total capital of the company)	0	9.56	0.00	9.56	9.56
b) Non-encumbered					
- Number of Shares	3325432	2865432	3325432	2865432	2865432.00
- Percentage of Shares(as a % of the total shareholding of Promotor & Promotors group)	100	86.17	100.00	86.17	86.17
- Percentage of Shares(as a % of the total capital of the company)	69.09	59.33	69.09	59.33	59.33
19 Additional Information					
a. Staff Cost	48.13	42.52	138.28	124.99	176.64
b. Item exceeding 10% of total expenditure					
1. Excise duty	17.21	15.47	40.41	58.20	72.91
2. Power & Fuel	30.15	53.74	101.82	165.06	341.62

NOTES:

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the company at its meeting held on 23rd January 2012.
- The Statutory Auditors of the Company have carried out a Limited Review of the above Financial Results.
- The Company has only one reportable Segment namely Gelatine Products.
- There were no Investors Complaints pending at the beginning of the Quarter nor any complaints received during the quarter ended 31st December, 2011.
- The Figures of the previous periods have been regrouped and reclassified wherever necessary.

Place: Mumbai
 Date : 23.01.2012

SACHIN SAHNI
 MANAGING DIRECTOR