

M/S DECCAN BEARINGS LIMITED
315/321, Prospect Chambers,
Dr. D.N. Road, MUMBAI - 400 001
UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED 31 ST DECEMBER, 2011

(Rs. In Lacs)

SR NO		Quarter ended 31.12.2011 (Unaudited)	Quarter ended 31.12.2010 (Unaudited)	Nine months ended 31.12.2011 (Unaudited)	Nine months ended 31.12.2010 (Unaudited)	Previous year ended 31.03.2011 (Audited)
1	(a) Net Sales/Income from operations	163.18	121.38	474.23	401.14	614.59
	(b) Other operating income	-	-	3.80	7.35	10.09
	Total	163.18	121.38	478.03	408.49	624.68
2	Expenditure					
a.	Increase/Decrease() in Stock	(38.48)	5.00	(60.00)	25.14	20.36
b.	Consumption of Raw Materials & Component	78.87	48.49	278.75	210.42	332.72
c.	Staff Cost	8.84	9.71	27.98	27.90	40.58
d.	Processing Charges	0.06	14.32	2.55	43.18	53.23
e.	Central Excise	7.40	15.39	24.09	43.06	61.98
f.	Depreciation	2.30	2.29	6.85	6.79	9.02
g.	Other Expenditure	34.77	32.80	83.44	94.09	142.48
	Total	170.72	118.00	483.66	400.30	619.65
3	Profit from Operation before Other Income, Interest and Exceptional Items (1-2)	(7.54)	3.38	(5.63)	8.19	5.03
4	Other Income	-	-	-	-	-
5	Profit before Interest and Exceptional Items (3+4)	(7.54)	3.38	(5.63)	8.19	5.03
6	Interest	0.59	1.18	2.06	2.97	4.00
7	Profit after Interest but before Exceptional Items (5-6)	(8.13)	2.20	(7.69)	5.22	1.03
8	Exceptional Items	(11.53)	-	(11.53)	-	-
9	Profit(+)/Loss(-) from Ordinary Activity before Tax (7+8)	3.40	2.20	3.84	5.22	1.03
10	Provision for Taxation					
	i] Current Tax	-	-	-	-	1.80
	ii] Deferred Tax	-	-	-	-	(2.16)
	iii] Fringe Benefit Tax	-	-	-	-	-
11	Net Profit(+)/Loss(-) from Ordinary Activity after Tax (9-10)	3.40	2.20	3.84	5.22	1.39
12	Extraordinary item (Excess provision for tax for earlier years)	-	-	-	-	3.22
13	Net Profit(+)/Loss(-) for the period (11-12)	3.40	2.20	3.84	5.22	4.61
14	Paid up Equity Share Capital (Face Value of Rs.10/- per Share)	218.33	218.33	218.33	218.33	218.33
15	Reserve Excluding Revaluation Reserves as per balance sheet of previous year	-	-	-	-	148.43
16	Earning Per Share (EPS)					
a.	Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.16	0.10	0.18	0.24	0.21
b.	Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.16	0.10	0.18	0.24	0.21
17	Public Shareholding					
	- Number of Shares	619473	619473	619473	619473	619473
	- Percentage of Share holding	28.37%	28.37%	28.37%	28.37%	28.37%
18	Promoters and promoter group Shareholding					
a)	Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-	-
b)	Non-encumbered					
	- Number of Shares	1,563,861	1,563,861	1,563,861	1,563,861	1,563,861
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	71.63%	71.63%	71.63%	71.63%	71.63%

- The above unaudited financial results have been taken on record in the meeting of the Board of Directors held on 28th January 2012
- Segmental reporting as defined in Accounting Standard 17 is considered not applicable.
- Previous period/ year figures have been regrouped/rearranged whenever necessary.
- There was no investor complaint pending at the beginning as well as the end of the quarter.
- Provision for taxation as per Accounting Standard 22, if any will be provided at the end of the year.

For DECCAN BEARINGS LIMITED


KIRAN N. VORA
 Managing Director

Place: Mumbai
 Date: 28th January, 2012