

Sr. No.		3 MONTHS ENDED		9 MONTHS ENDED		YEAR ENDED	
		31/12/2011	30/09/2011	31/12/2010	31/12/2011	31/12/2010	31/03/2011
Particulars		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
(₹ In Lacs)							
1a)	Net Sales	1,688	1,165	1,262	4,094	3,385	4,683
b)	Other Operating Income	13	8	10	30	23	23
	<b>Total Operating Income</b>	<b>1,701</b>	<b>1,173</b>	<b>1,272</b>	<b>4,124</b>	<b>3,408</b>	<b>4,706</b>
2	Expenditures						
a)	(Increase)/Decrease in Finished Goods and Work in Progress	17	(138)	47	(181)	(35)	(1)
b)	Consumption of Raw Materials	1,080	848	835	2,828	2,306	3,114
c)	Purchase of Traded Goods	12	14	-	37	11	11
d)	Employees Cost	210	203	181	600	527	706
e)	Depreciation	26	17	12	58	33	43
f)	Other Expenditure	254	144	153	505	375	561
	<b>Total Expenditure</b>	<b>1,599</b>	<b>1,089</b>	<b>1,228</b>	<b>3,847</b>	<b>3,217</b>	<b>4,434</b>
3	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items</b>	<b>102</b>	<b>84</b>	<b>44</b>	<b>277</b>	<b>191</b>	<b>272</b>
4	Other Income	116	-	12	120	15	23
	<b>Profit before Interest, Depreciation, Tax &amp; Amortisation (EBIDTA)</b>	<b>244</b>	<b>101</b>	<b>68</b>	<b>455</b>	<b>239</b>	<b>338</b>
5	Profit before Interest & Exceptional Items	218	84	56	397	206	295
6	Interest & Financial Charges	48	29	23	105	53	77
7	Profit After Interest but before Exceptional Items	170	55	33	292	153	218
8	Exceptional Items	-	-	-	-	-	-
9	<b>Profit from Ordinary Activities before Tax</b>	<b>170</b>	<b>55</b>	<b>33</b>	<b>292</b>	<b>153</b>	<b>218</b>
10	Tax Expenses (i) Income Tax	39	15	10	75	47	47
	(ii) Deferred Tax (Assets)/Liabilities	(15)	(7)	-	(27)	-	(27)
11	<b>Profit From Ordinary Activities after Tax</b>	<b>146</b>	<b>47</b>	<b>23</b>	<b>244</b>	<b>106</b>	<b>198</b>
12	Extraordinary Items	-	-	-	-	-	-
13	<b>Net Profit For the Period</b>	<b>146</b>	<b>47</b>	<b>23</b>	<b>244</b>	<b>106</b>	<b>198</b>
14	Paid-up Equity Share Capital (Face Value ₹ 10/- each)	112	112	112	112	112	112
15	Reserves Excluding Revaluation Reserves as per Balance Sheet as at 31.03.2011	-	-	-	-	-	1,296
16	Earning per Share (EPS) (In ₹)						
	A. Basic and diluted EPS before Extraordinary Items.	13.08	4.20	2.08	21.86	9.49	17.72
	B. Basic and diluted EPS after Extraordinary Items.	13.08	4.20	2.08	21.86	9.49	17.72
17	Public Shareholding						
	- Number of Shares	5,36,808	5,36,808	5,36,808	5,36,808	5,36,808	5,36,808
	- Percentage of Shareholding	48.08	48.08	48.08	48.08	48.08	48.08
18	Promoters and Promoter Group Shareholding						
	(a) Pledged/Encumbered						
	(i) No. of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	(ii) % Of total Shareholding of Promoters and Promoter Group	NIL	NIL	NIL	NIL	NIL	NIL
	(iii) % of the total share capital of the Company	NIL	NIL	NIL	NIL	NIL	NIL
	(b) Non-Encumbered						
	(i) No. of Shares	5,79,560	5,79,560	5,79,560	5,79,560	5,79,560	5,79,560
	(ii) % Of total Shareholding of Promoters and Promoter Group	100.00	100.00	100.00	100.00	100.00	100.00
	(iii) % of the total share capital of the Company	51.92	51.92	51.92	51.92	51.92	51.92

NET SALES UP BY 21%

EBIDTA UP BY 90%

PBT UP BY 91%

PAT UP BY 130%

EPS UP BY 130%

## Notes :

- 1) Segmental Reporting is not applicable as the Company has only one segment.
- 2) No Investors' complaint received during the quarter.
- 3) Previous year figures are regrouped wherever necessary.
- 4) The above results were taken on record by the Board of Directors at the meeting held on 28.01.2012.
- 5) The Statutory Auditors have carried out a limited review of the results for the quarter ended on 31.12.2011



FOR JSL INDUSTRIES LTD.

Rahul N Amin  
(Chairman)

Place : Vadodara  
Date : 28.01.2012