

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2011.

SR. No.	PARTICULARS	Rs. In Lacs		
		QUARTER ENDED (Un-Audited)		YEAR ENDED (Audited)
		31.12.2011	31.12.2010	31.03.2011
1	(a) Net Sales/Income From Operations	688.52	791.68	2696.67
	(b) Other Operating Income	0.00	0.00	
	(c) Closing Stock			529.91
	Total Income	688.52	791.68	3226.58
2	Expenditure			
	(a) Increase/Decrease in stock in trade and work in progress			312.36
	(b) Consumption of Raw Materials	483.30	564.33	720.71
	(c) Purchase of Traded Goods			1613.73
	(d) Employee Cost	22.80	34.10	113.6
	(e) Depreciation	13.82	6.30	47.49
	(f) Power & Fuel	9.83	10.10	17.89
	(g) Other Expenditure	148.21	161.30	339.14
	Total	677.96	776.13	3164.92
3	Profit from Operation before Other Income, Interest & Exceptional Items (1-2)	10.56	15.55	61.66
4	Other Income	3.48	2.79	17.55
5	Profit before Interest & Exceptional Items (3+4)	14.04	18.34	79.21
6	Interest	9.10	12.62	55.05
7	Profit after Interest but before Exceptional Items (5-6)	4.94	5.72	24.16
8	Exceptional Items			
9	Profit (+)/ Loss (-) from ordinary activities before tax (7+8)	4.94	5.72	24.16
10	Tax Expenses			
	a) Current Tax	0.00	0.00	7.45
	b) Deferred Tax			
	Total	0.00	0.00	7.45
11	Profit (+)/ Loss (-) from ordinary activities after tax (9-10)	4.94	5.72	16.71
12	Extraordinary Items (net of tax expenses)			
13	Net Profit (+)/ Loss (-) for the period (11-12)	4.94	5.72	16.71
14	Paid-up Equity Share Capital (Rs. 10/- per share)	609.98	609.98	609.98
15	Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year			
16	Earning per share (EPS)	0.08	0.09	0.27
17	Public Shareholding - No. of shares	3,903,148	4,050,648	4,050,648
	- Percentage of shareholding	63.99	66.41	66.41
18	Promoters and Promoter Group Shareholding			
	a) Pledge/ Encumbered			
	- Number of shares	50,000	50,000	50,000
	- Percentage of shares (as a % of the total shareholding of the promoter & promoter Group)	2.28	2.44	2.44
	- Percentage of shares (as a % of the total share capital of the company)	0.82	0.82	0.82
	b) Non- Encumbered			
	- Number of shares	2,146,692	1,999,192	1,999,192
	- Percentage of shares (as a % of the total shareholding of the promoter & promoter Group)	97.56	97.56	97.56
	- Percentage of shares (as a % of the total share capital of the company)	35.2	32.77	32.77

Note :-

- These result were taken on record by the board of the Directors in its meeting held on 31st December,2011 and reviewed by the Audit Committee of the Company
- There was no complaints during the quarter ended 31.12.2011
- The Company does not have more than one reportable segment hence segmentwise reporting is not required

Mumbai.
2011

For Jaipan Industries Limited

(J.N. Agarwal)
Managing Director

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