

# K-LIFESTYLE

A TAYAL ENTERPRISE

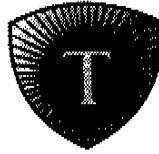
Turning dreams into reality

K-LIFESTYLE & INDUSTRIES LIMITED						
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED ON 31ST DECEMBER, 2011						
	(Rs. in Lacs)					
	QUARTER ENDED 31/12/2011 (Unaudited)	QUARTER ENDED 30/09/2011 (Unaudited)	QUARTER ENDED 31/12/2010 (Unaudited)	NINE MONTHS 31/12/2011 (Unaudited)	NINE MONTHS 31/12/2010 (Unaudited)	YEAR ENDED 31/03/2011 (Audited)
Sales/ Income from operation	17714.51	20612.96	15473.51	58678.37	46464.22	63266.73
Less: Rebate on Sales for earlier quarter	1638.55	0.00	0.00	1638.55	0.00	0.00
<b>Net Sales/ Income from operation</b>	<b>16075.96</b>	<b>20612.96</b>	<b>15473.51</b>	<b>57039.82</b>	<b>46464.22</b>	<b>63266.73</b>
Other Income	0.00	0.00	0.00	0.00	0.00	38.63
<b>Total Expenditure</b>						
a) (Increase)/ Decrease in stock in trade	448.34	(118.02)	(148.26)	860.40	(936.94)	(1304.38)
b) Consumption of Raw Materials	13159.46	14751.87	11086.79	42273.99	34336.71	46789.63
c) Employees cost	1011.23	1001.22	700.57	2912.12	2005.86	2900.94
d) Others Expenditure (including Manufacturing, Selling & Administrative Expenses)	2285.28	2278.19	1601.01	6592.36	4495.61	6509.22
<b>Profit before Interest, Depreciation &amp; tax</b>	<b>(828.35)</b>	<b>2699.70</b>	<b>2233.40</b>	<b>4400.95</b>	<b>6562.98</b>	<b>8409.95</b>
Interest	950.59	924.42	578.08	2663.08	1584.93	2364.19
Depreciation	1613.70	1614.93	1495.92	4823.53	4425.74	6003.78
<b>Profit/ (Loss) before tax</b>	<b>(3392.64)</b>	<b>160.34</b>	<b>159.40</b>	<b>(3085.66)</b>	<b>552.31</b>	<b>41.98</b>
Provision for taxation (written back)	(61.18)	31.96	31.77	0.00	110.08	8.37
Deferred Tax Assets						353.91
<b>Net Profit/ (Loss)</b>	<b>(3331.46)</b>	<b>128.39</b>	<b>127.64</b>	<b>(3085.66)</b>	<b>442.23</b>	<b>387.52</b>
Paid up Equity Share Capital (Face value of Re. 1/-)	10178.04	10178.04	10178.04	10178.04	10178.04	10178.04
Reserves excluding Revaluation Reserve as per Balance sheet						45953.90
EPS (Rs.) (Basic, Not annualized)	(0.33)	0.01	0.01	(0.30)	0.04	0.00
Aggregate of Non-promoter's Shareholding						
- Number of Shares	476544311	476544311	476544311	476544311	476544311	476544311
- Percentage of shareholding	46.61%	46.61%	46.61%	46.61%	46.61%	46.61%
Promoters and Promoter Group Shareholding						
a) Pledged/ Encumbered						
- Number of share (Nos.)	NIL	NIL	49504952	NIL	49504952	49504952
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	9.07%	NIL	9.07%	9.07%
- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	4.84%	NIL	4.84%	4.84%
b) Non-encumbered						
- Number of shares (Nos.)	545838649	545838649	496333697	545838649	496333697	496333697
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	90.93%	100%	90.93%	90.93%
- Percentage of shares (as a % of the total share capital of the Company)	53.39%	53.39%	48.55%	53.39%	48.55%	48.55%

## K-LIFESTYLE & INDUSTRIES LIMITED

(FORMERLY KNOWN AS : KRISHNA LIFESTYLE TECHNOLOGIES LIMITED)

Administrative Off. : Raghuvanshi Mills Compound, 11/12, Senapati Bapat Marg, Lower Parel (W), Mumbai - 400 013. Tel. : 24955321 • Fax : 24924295  
 Regd. Off. & Mills : 58-A, Dhanu Udyog Ind. Estate, Piperia, Silvassa (U.T. of D. & N.H.) - 396 230. Tel. : 0260-3258845 • Fax : 09898593191  
 E-mail : info@klifestyle.in • Web Site : www.tayalgroup.com



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**Note:**

- 1 The above Financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their respective Meetings held on 13th January 2012
- 2 The Statutory Auditors have carried out a Limited Review of the Financial Results for the Quarter ended 31st December, 2011.
- 3 Figures of Previous year /Previous quarter/Corresponding Previous year quarter have been regrouped / rearranged wherever necessary.
- 4 The Company's operations fall under single segment namely "Textile".
- 5 The issued and subscribed share capital of the Company is Rs. 102,23,82,960 and paid up share capital of the Company is Rs. 101,78,04,000. The difference is due to 9338300 partly paid-up shares.
- 6 The pledged 49504952 shares, being 4.84% of total capital, have been released in during September 2011 quarter. Promoters have not acquired any new shares during the period.
- 7 Due to high rate of Interest and adverse conditions in Textile Industry as a whole, the company has approached its lenders to refer its request for restructuring of debt, payment interest etc. to Corporate Debt Structuring committee.
- 8 Loss of the current quarter is due to high rate of Interest, high power cost and volatility in cotton prices and rebate/discount granted on sales.
- 9 The adjustment for deferred tax assets/liabilities under Accounting Standard (AS-22) will be accounted for at the end of the year.
- 10 The details of the number of the Investors' complaints for the Quarter ended 31st December, 2011 are as follows:

Beginning - Nil	Received- 13	Disposed off - 13	Pending - Nil
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For and on behalf of the Board of Directors

*Shri. K. D. Talwalkar*  
Managing Director

Place : Mumbai  
Date : 13th January 2012

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