



Reg. Office : Kodyat Road, Sisarma,  
& Works UDAIPUR - 313 001 India  
Phone : 0294-2432271 / 72  
Fax : 0294-2430411  
Email : pilkodi@sancharnet.in  
: info@peacockindustries.com  
Website : www.peacockindustries.com

PEACOCK INDUSTRIES LIMITED  
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31-12-2011 (Rs.in Lacs)

| Particulars  | Unaudited          |            |                   |            | Audited    |
|--|--------------------|------------|-------------------|------------|------------|
|  | THREE MONTHS ENDED |            | NINE MONTHS ENDED |            | Year ended |
|  | 31-12-2011         | 31-12-2010 | 31-12-2011        | 31-12-2010 | 31-03-2011 |
| 1.(a) Net Sales/Income from operation  | 775.79             | 642.97     | 1935.18           | 1667.22    | 2307.93    |
| (1) Less : Excise  | 73.68              | 59.63      | 183.69            | 156.74     | 216.97     |
| (2) Net Sales  | 702.11             | 583.34     | 1751.49           | 1510.48    | 2090.96    |
| (b) Other Operating Income   | 0.00               | 0.00       | 9.99              | 0.64       | 0.64       |
| 2. Expenditure   |                    |            |                   |            |            |
| (a) Increase/Decrease in stocks in trade and work in progress                                  | 18.56              | 14.97      | -31.69            | 0.28       | 7.09       |
| (b) Consumption of raw materials   | 521.44             | 434.59     | 1406.46           | 1168.92    | 1619.91    |
| (c) Purchase of traded goods   | 0.00               | 0.00       | 0.00              | 0.00       | 5.15       |
| (d) Employees costs  | 41.86              | 34.28      | 98.51             | 83.59      | 125.57     |
| (e) Depreciation   | 27.91              | 27.40      | 83.73             | 82.20      | 109.62     |
| (f) Other expenditure  | 126.07             | 88.44      | 301.96            | 222.01     | 324.92     |
| (g) Total  | 735.84             | 599.68     | 1858.97           | 1557.00    | 2192.26    |
| 3. Profit from operations before other Income, Interest and Exceptional items (1-2)            | -33.73             | -16.34     | -97.49            | -45.88     | -100.66    |
| 4. Other Income  | 0.00               | 0.00       | 0.00              | 0.00       | 0.00       |
| 5. Profit before Interest and exceptional items (3+4)  | -33.73             | -16.34     | -97.49            | -45.88     | -100.66    |
| 6. Interest  | 10.51              | 0.00       | 33.12             | 0.00       | 0.00       |
| 7. Profit after interest but before exceptional items ( 5-6 )                                  | -44.24             | -16.34     | -130.61           | -45.88     | -100.66    |
| 8. Exceptional items   | 0.00               | 0.00       | 0.00              | 0.00       | 0.00       |
| 9. Profit(+)/Loss(-) from ordinary activities before tax ( 7+8 )                               | -44.24             | -16.34     | -130.61           | -45.88     | -100.66    |
| 10. Fringe benefits  | 0.00               | 0.00       | 0.00              | 0.00       | 0.00       |
| 11. Net profit(+)/Loss(-) from ordinary activities after tax ( 9-10 )                          | -44.24             | -16.34     | -130.61           | -45.88     | -100.66    |
| 12. Extra ordinary items (net of tax expenses Rs. )  | 0.00               | 0.00       | 0.00              | 0.00       | -2911.67   |
| 13. Net Profit(+)/Loss(-) for the period (11-12)   | -44.24             | -16.34     | -130.61           | -45.88     | 2811.01    |
| 14. Paid up equity share capital (face value of Rs. 10/- each fully paid up                    | 1550.00            | 1550.00    | 1550.00           | 1550.00    | 1550.00    |
| 15. Reserve excluding revaluation reserve ( as per balance sheet of previous accounting year.) | 561.13             | 561.13     | 561.13            | 561.13     | 561.13     |
| 16. Earning Per Share (EPS) ( Rs.)   |                    |            |                   |            |            |
| (a) Before extraordinary item ( not annualised)  |                    |            |                   |            |            |
| - Basic and Diluted  | -0.29              | -0.11      | -0.84             | -0.30      | 18.14      |
| (b) After extraordinary item net of tax ( not annualised)                                      |                    |            |                   |            |            |
| - Basic and Diluted  | -0.29              | -0.11      | -0.84             | -0.30      | 18.14      |

UDAIPUR  
PEACOCK INDUSTRIES LIMITED  
27/01/2012



www.peacockindustries.com  
 ISO 9001:2008  
 Reg. No.: RC991/909

Reg. Office : Kodyat Road, Sisarma,  
 & Works : UDAIPUR - 313 001 India  
 Phone : 0294-2432271 / 72  
 Fax : 0294-2430411  
 Email : pilkodi@sancharnet.in  
 : info@peacockindustries.com

|   | 14527650  | 14559550  | Website<br>14581460.00 | 14559550  | 14581480  |
|---|-----------|-----------|------------------------|-----------|-----------|
| 17. Public Shareholding :   |           |           |                        |           |           |
| - Number of Shares  | 14527650  | 14559550  | 14581460.00            | 14559550  | 14581480  |
| - Percentage of Shareholding  | 93.73     | 93.93     | 94.07                  | 93.93     | 94.07     |
| 18. Promoters and promoters group shareholdings   |           |           |                        |           |           |
| (a) Pledged/Encumbered  |           |           |                        |           |           |
| - Number of Shares  | 0.00      | 0.00      | 0.00                   | 0.00      | 0.00      |
| - Percentage of Shares ( as a % of the total Shareholding of promoter and promoter group) | 0.00      | 0.00      | 0.00                   | 0.00      | 0.00      |
| - Percentage of Shares ( as a % of the total Share capital of the company)                | 0.00      | 0.00      | 0.00                   | 0.00      | 0.00      |
| (b) Non-Encumbered  |           |           |                        |           |           |
| - Number of Shares  | 972350.00 | 940450.00 | 918540.00              | 940450.00 | 918540.00 |
| - Percentage of Shares ( as a % of the total Shareholding of promoter and promoter group) | 100.00    | 100.00    | 100.00                 | 100.00    | 100.00    |
| - Percentage of Shares ( as a % of the total Share capital of the company)                | 6.27      | 6.07      | 5.93                   | 6.07      | 5.93      |

- Notes :-
- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 27.01.2012
  - The Company is a sick industrial company ,declared sick by BIFR.
  - The Company is in process of settlement of dues and framing revival scheme,revival scheme will be submitted to OA/ BIFR/ AAIFR shortly.
  - The operation of the Company is considered as single segments,hence segment reporting as defined in Accounting standard is considered not applicable.
  - During the quarter 03 complaints received and 03 disposed off and NIL complaint is pending.
  - Not provided in the books of Accounts :-

| Particulars | Unaudited                        |                                  |                                 |                                 | Audited                  |
|-------------|----------------------------------|----------------------------------|---------------------------------|---------------------------------|--------------------------|
|             | THREE MONTHS ENDED<br>31-12-2011 | THREE MONTHS ENDED<br>31-12-2010 | NINE MONTHS ENDED<br>31-12-2011 | NINE MONTHS ENDED<br>31-12-2010 | Year ended<br>31-03-2011 |
| Interest*   | 59.68                            | 256.48                           | 179.04                          | 769.44                          | 238.72                   |

Udaipur  
 Date : 27.01.2012

By Order of the Board of Directors  
 PEACOCK INDUSTRIES LIMITED

( DAUD ALI )  
 Managing Director

