



# THANGAMAYIL JEWELLERY LIMITED

Regd Off: No. 124, Nethaji Road, Madurai - 625 001.

	QoQ	YoY (9 months)
Net Sales :	80% ↑	75% ↑
EBITDA :	124% ↑	126% ↑
PAT :	104% ↑	113% ↑

Un Audited Financial Results For the Quarter Ended on 31st December 2011

₹ In Lakhs

Sl. No	Particulars	Quarter Ended			Nine Months Ended		
		31-12-2011 Un Audited	30-09-2011 Un Audited	31-12-2010 Un Audited	31-12-2011 Un Audited	31-12-2010 Un Audited	31-03-2011 Audited
1	Sales and Other Income	30,927.30	29,321.83	17,162.49	82,561.10	47,080.35	65,826.24
	Total Income	30,927.30	29,321.83	17,162.49	82,561.10	47,080.35	65,826.24
2	Expenditure						
a)	(Increase)/Decrease in Stock in Trade	-	-	-	-	-	-
b)	Consumption of Raw Materials	26,615.47	24,527.52	15,068.35	70,850.06	41,505.67	57,898.41
c)	Employee Cost	369.27	346.58	178.63	969.09	528.31	810.84
d)	Other Expenditure **	501.32	532.07	360.61	1,386.05	897.51	1,275.25
e)	Depreciation	47.59	44.99	38.99	131.50	104.78	148.08
	Total Expenditure	27,533.65	25,451.16	15,666.58	73,336.70	43,036.27	60,132.58
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	3,393.65	3,870.67	1,495.91	9,224.40	4,044.08	5,693.66
4	Other Income	-	-	-	-	-	-
5	Profit before Interest & Exceptional Items (3+4)	3,393.65	3,870.67	1,495.91	9,224.40	4,044.08	5,693.66
6	Finance Cost	802.98	559.17	272.02	1,780.05	638.62	989.34
7	Profit after Interest but before Exceptional Items (5-6)	2,590.67	3,311.50	1,223.89	7,444.35	3,405.46	4,704.32
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before Tax (7+8)	2,590.67	3,311.50	1,223.89	7,444.35	3,405.46	4,704.32
10	Tax Expenses (Net)	880.23	1,091.03	386.29	2,449.36	1,064.79	1,571.08
11	Net Profit / (Loss) from Ordinary Activities after Tax (9-10)	1,710.44	2,220.47	837.60	4,994.99	2,340.67	3,133.24
12	Extraordinary Items (Net of Expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the Period (11-12)	1,710.44	2,220.47	837.60	4,994.99	2,340.67	3,133.24
14	Paid up Equity Share Capital (Face Value of Rs.10/- each)	1,371.96	1,371.96	1,371.96	1,371.96	1,371.96	1,371.96
15	Reserve excluding Revaluation Reserve	-	-	-	-	-	8,449.20
16	EPS after Extra ordinary Items						
	Basic EPS after Extra ordinary Items	12.47	16.18	6.11	36.41	17.06	22.84
	Diluted EPS after Extra ordinary items	12.47	16.18	6.11	36.41	17.06	22.84
17	Public Share Holdings						
	- Number of Shares	4,792,178	4,792,178	4,790,178	4,792,178	4,790,178	4,792,178
	- Percentage of Share Holdings	34.93%	34.93%	34.92%	34.93%	34.92%	34.93%
18	Promoters and Promoters group share holding						
a)	Pledged/Encumbered						
	- Number of Shares	546,220	546,220	546,220	546,220	546,220	546,220
	- Percentage of Shares on total share holding of promoter and promoter group	6.12%	6.12%	6.12%	6.12%	6.12%	6.12%
	- Percentage of Shares on the total share capital of the company	3.98%	3.98%	3.98%	3.98%	3.98%	3.98%
b)	Non - Encumbered						
	- Number of Shares	8,361,184	8,361,184	8,383,184	8,361,184	8,383,184	8,361,184
	- Percentage of Shares on total share holding of promoter and promoter group	93.88%	93.88%	93.88%	93.88%	93.88%	93.88%
	- Percentage of Shares on the total share capital of the company	61.09%	61.09%	61.10%	61.09%	61.10%	61.09%

#### Notes:

- The above financial results were reviewed and recommended by the audit committee and approved by the Board of the Directors at their meeting held on 24th January 2012. Limited Review of these results have been completed by the Statutory Auditors.
- The Company's Business activity falls within a single business segment in terms of Accounting Standard 17 on Segment Reporting.
- The IPO Proceeds utilised till 31st December, 2011 are in line with the Objects of the Issue as stated in the prospectus.
- The Investor Complaints: Received during the quarter - Nil; Disposed during the quarter - Nil; Pending for disposal - Nil.
- Cost on Advertisement expense is not accounted in accordance with the accounting standards resulting in overstatement of profit by Rs.173.11 lakhs for the quarter. In the opinion of the directors, after taking into consideration the extended life span of unexploited advertisement expenses the charges made in Profit and Loss account and the residual deferred revenue expenditure as reflected in the Balance Sheet for the year is fair and proper.
- Figures have been regrouped / recast, wherever necessary, to make them comparable.

For and on behalf of the board

*Balaram Govinda Das*  
Balaram Govinda Das  
Chairman and Managing Director



Date - 24/01/2012  
Place - Madurai